

Judicial Branch of the Navajo Nation



FISCAL YEAR 2017

Fourth Quarter Report

(July 1, 2017 — September 30, 2017)

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I. Message from the Chief Justice

Yá'át'éeéh, Honorable Delegates of the 23rd Navajo Nation Council, Speaker of the Council Hon. LoRenzo Bates, Navajo Nation President Russell Begay, Vice President Jonathan Nez, Guests, Staff, and Citizens of the Navajo Nation. It is my pleasure to present to you the Navajo Nation Judicial Branch's Fourth Quarter Report for Fiscal Year 2017.

I was designated the Acting Chief Justice of the Navajo Nation on July 31, 2017, by resolution of the Law and Order Committee (LOC) and I took the Oath of Office the following day, swearing to support, obey and defend the laws of the Navajo Nation. Though I have been retired for nearly five years as a trial judge of the Navajo Nation, when called upon I decided to take on the responsibility to assist the Navajo Nation and Judicial Branch as the Acting Chief Justice.

The Judicial Branch has lost more than 50 years of experience with the recent retirements of Judge Irene Toledo with the Crownpoint Judicial District and former Acting Chief Justice Allen Sloan. The vacancy created by their departure leaves an enormous void to fill. Their experiences and contribution to the Navajo Nation is tremendous. The Navajo Nation direly needs to recruit and bring on new judges to address the high volume of cases the Navajo Nation courts are experiencing as a result of lack of judges. Before you at this Council session for consideration is the permanent appointment of Judge Malcolm Begay and Ms. Tina Tsinigine as a probationary judge. Both of these fine and qualified individuals have spent many years as staff attorneys for the Judicial Branch and are very well familiar with the Navajo justice system. I respectfully ask the Council to approve their confirmations and to further support Judicial Branch with recruitment and retention of judges.

Additionally, the Navajo Nation President has appointed Ms. JoAnn Jayne to fill the vacant Chief Justice position. This is an extremely important and vital position to be filled so that the Judicial Branch will have uninterrupted leadership. The Judicial Branch's leadership has been in acting capacity since May 2015.

The Judicial Branch continues to seek filling eight vacant district court judge positions and one associate justice position. We have designated funds specifically to fill these positions with the FY 2018 budget appropriation. We are continuing to do our part to fulfill the obligations that

the Judicial Branch has in relation to the Corrective Action Plan submitted to the federal government by the Navajo Nation in response to reported overbuilding of Corrections facilities.

The Judicial Branch now has seven employees enrolled as students at Navajo Technical University (NTU) as part of the tribal court transcription program. This is a pilot project that NTU and the Judicial Branch have partnered to offer certification in tribal court transcription and interpretation. This project will enable our courts to have complete and accurate records for our future and will strengthen our entire justice system. This project is a major step forward in recording Diné bi beenahaz'áanii for our future generations. We look forward to their graduation in December 2017.

Educating and training our Judicial Branch staff remains a high priority so that we are able to provide quality services on behalf of the Navajo Nation. The Judicial Branch will be holding its annual training at the end of October where Judicial Branch staff will be receiving training on issues related to violence against women and on technology. These are issues where even further discussion is warranted and where policy decisions must be made. I look forward to commencing these discussions and reporting back to other components of the justice system.

Since my arrival as the Acting Chief Justice, I have been very fortunate to work and to interact with professional personnel from the administrative level to the district level. In that effort there are several ongoing projects progressively moving forward. Earlier I alluded to judicial personnel issues, more specifically vacant judges and justice positions. The Judicial Branch has taken a strong initiative to find innovative ways to recruit jurists to fill the positions by personally extending invitations, through advertisements, visiting institutions and at every opportunity available to us. We have maintained a close dialogue with the oversight committee, LOC, to apprise them of our direction and ongoing efforts to recruit to fill the positions.

Given that I am in an acting capacity I find myself in somewhat of a quagmire to decide long-range planning and proposed projects. However, despite these challenges with the work of our dedicated Judicial Branch staff we have identified undertaking projects. Some are short range whereas some may take time. There are plans to move forward with revising and updating Navajo court rules and publish Volume 10 of the Navajo Reporter. Some of these rules have been in place since 1978. In the nearly 40 years the Navajo judicial system has grown and has gone through transformative processes. Over the years the court has developed fragmented rules to accommodate changes. Other jurisdictions have the resources to consistently update rules periodically. There is an urgent need to upgrade and integrate the system to the level the judicial system has grown.

On September 28, 2017, the Judicial Branch released a public statement announcing the completion and release for sale of the Navajo Reporter Volume 9. This covers Supreme Court opinions and select district court decisions from 2006 to 2012. We must now begin the work on the next volume.

Crucial to the ever-growing Navajo justice system is a need to maintain a centralized record management system and archiving for court records. At the moment there is an insurmountable

level of records that need to be archived for future preservation. It is incumbent upon the Judicial Branch to maintain an accurate record for future use.

The Judicial Branch along with other justice institutions continue to move forward to establish new complexes to provide the much-needed services to the public. Briefly I want to share with you the progress of the current building projects. At Pueblo Pintado court, the water in the sewer hookup has been completed. The issue of the land status became a concern for some time; however, those issues have been resolved and the court is scheduled to open in October 2017. With the modular buildings for the Administrative Office of the Court and Navajo Nation Supreme Court, this project is almost completed as well. The outstanding issues include the completion of the Supreme Court hearing room and some minor electrical work. The move into the new facility is targeted for October 2017. The project at Dził Yijiin Judicial District is more extensive. In 2015, an appropriation was made to build a new modular complex. The initial barrier Judicial Branch came across was the land status of the area where the new complex would be constructed. The land acreage and withdrawal status had to be revisited resulting in engaging in a contractual agreement with a survey company to survey the withdrawn land to establish a legal description of the property. This was completed by September 29, 2017. The next hurdle to cross is establishing in coordination with Navajo Nation Division of Community Development-Capital Project Management Department a schedule for procurement and development process that would take us into FY 2018. It is our hope that by early 2018 the construction would commence. As this project progresses, the Judicial Branch will keep the Council apprised of the progress.

As the Acting Chief Justice, I will endeavor to work vigorously with the Judicial Branch staff, the Law and Order Committee, the Budget and Finance Committee, the Navajo Nation Council, the Office of the President and Vice President, and related institutions to strive to accomplish the goals and objectives of the Navajo Nation Judicial Branch. Thank you for the time to report on the accomplishments and the direction of Judicial Branch.

Respectfully submitted,

Acting Chief Justice Thomas J. Holgate

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III. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

IV. Judicial Branch Directory

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V. Administrative Office of the Courts

A. Archiving

1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 18,876 documents/files, including:

- Judicial Branch Human Resources: Inactive Personnel Records
- Chinle Judicial District: 2015 Record Search Requests
- Dilkon Peacemaking Program: 2011, 2014, 2015 Inactive Records
- Tuba City Judicial District: 2015-2016 Record Search Requests
- Window Rock Judicial District: 1992 Silver vs. Pahe Case File
- Window Rock Judicial District: 2015-2016 Record Search Requests

The information data technician assisted Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print records. District personnel travel to or send their films to Window Rock to retrieve and print records. 52 microfilmed cartridges were received from five judicial districts to print records requested by the public.

The information data technician:

- assisted IT personnel with maintaining an inventory of computer equipment, i.e., laptops used as loaners or training, and completed/scanned/emailed travel requests for IT staff to judicial districts;
- assisted IT personnel by receiving and processing IT service requests submitted by the judicial districts and programs;
- assisted IT personnel with cabling the new AOC modular building;
- assisted the court administrator with saving (back up) scanned court records onto DVDs for safe keeping at Ramah Judicial District;
- assisted with saving (back up) scanned court records onto DVDs for safe keeping at Dził Yijiin Judicial District;
- assisted Tuba City Judicial District by providing orientation to newly hired court clerk on scanning court records;
- assisted Tuba City Judicial District by serving on interview panel;
- participated in staff development activities in Flagstaff, Arizona, on August 18, 2017.

2. Objectives to be accomplished in the next quarter

- To complete scanning inactive records for Dilkon Peacemaking Services.
- To scan records for Window Rock Judicial District.
- To receive IT service requests from judicial districts, Supreme Court, Office of the Chief Justice, NN Probation Services, NN Peacemaking Program, and Administrative Office of the Courts.
- To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.
- To perform other duties as assigned.

B. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the Justware computer software application for Navajo Nation Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; Dził Yijiin court; To'hajiilee court, probation, peacemaking, prosecutor; Alamo court, probation, peacemaking and prosecutor.

Provided general information technology support to Judicial Branch and NNIJISP participants.

2. Other significant accomplishments

Held teleconference meetings with Journal Technologies to continue implementation and configuration for e-file, e-view, e-payment, and e-discovery in JusticeWeb.

Set up/configured digital recorder computers to replace current equipment at the courts.

Installed point-to-point CellularOne computer network for Ramah Judicial District.

Installed, trained, and go-live for Ramah Judicial District personnel to begin using the Justware application.

Completed installation of network cabling in the new Supreme Court and AOC buildings. Installed network infrastructure at the new AOC and Supreme Court buildings with Lyle Thompson. Network infrastructure included network enclosures for both buildings, UPS batteries, CAT6 Ethernet cabling, keystone jacks, brocade switches, fiber optic patch cables, and patch panel punch downs.

Ben Mariano, Michelle Yazzie, and Melanie Price completed the TransAct SQL Query training in Phoenix, Arizona.

Attended NNIJISP and Navajo CyberTeam meetings.

3. Objectives to be accomplished in the next quarter

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To provide limited support of the digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'hajiilee, Aneth, Alamo, and Dził Yijiin courts and probation and peacemaking offices.

To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'hajiilee, and Alamo prosecutor offices.

To have the Navajo Nation prosecutors utilize video conferencing for arraignments at all Navajo Nation courts.

To replace the digital recording PCs and hardware, i.e., microphones, sound boards, etc., at the judicial districts.

To provide support and training for Journal Technologies' Justware application for all Navajo Nation courts, prosecutors, peacemaking, probation services, and public defender staff.

To provide support for video conferencing at all Navajo Nation Judicial Districts.

To continue implementing e-payment and credit card payments at the Aneth, Chinle and Shiprock Courts.

C. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP)

- The NNIJISP partners officially re-grouped as a committee and recommended that official meeting minutes be kept for record.
- On July 5, 2017, the NNIJISP partners updated its Memorandum of Understanding (MOU) with current partners: Navajo Nation Judicial Branch, Division of Social Services, Department of Information Technology, Division of Public Safety, Office of the Prosecutor, Office of Public Defender, and Navajo Nation Probation Services.
- The proposed FY2018 budget NNIJISP (BU 118019) was submitted to the Office of Management & Budget (OMB) in the amount of \$648,949 on July 26, 2017. The amount includes support costs and equipment purchases for the NNIJISP partners. A revised NNIJISP (BU 118019) budget was submitted for \$484,160, which was approved by the Budget and Finance Committee.
- During the July meeting, the NNIJISP partners were asked to submit funding assistance requests to the NNIJISP program manager to expend the remaining 2017 budget. Based on the submissions, NNIJISP funds paid for 1) DSS Justware support and user licenses totaling \$79,275, 2) three servers for DPS IMS totaling \$15,987.33, and 3) Judicial Branch equipment totaling \$66,384.80. inconvenient

- The NNIJISP systems and programming manager participated in weekly Tribal Access Program (TAP) conference calls. A User Agency Agreement (UAA) was signed for NNIJISP to participate as a Terminal Agency Coordinator (TAC). The NNIJISP systems and programming manager is the designated TAC and will be responsible for administering the FBI Criminal Justice Information Services (CJIS) programs within the user agency and ensure that applicable policies are followed. The TAC also serves as the local agency security officer, joint automated booking systems/civil applicant system local agency coordinator, and the N-DEx Agency Coordinator. The TAC also initiates requests for new user accounts, resets passwords, validates user accounts annually, requests account suspension when access is no longer needed, and reviews validations for accuracy and completeness.
- Assisted with configuration of Justware “one-view concept” the for Office of the Prosecutor.
- Attended AOC weekly meetings to give updates and information regarding information technology, Justware, and NNIJISP.
- Participated in JusticeWeb on-line payment account setup and account approval. Journal Technology and nCourts are working on multiple bank account issues before the next pilot project phase is implemented at Shiprock, Aneth, and Chinle Judicial Districts.
- Attend SQL Transaction training from September 18-22, 2017, in Phoenix, Arizona.
- Assisted with the Justware work session in Tuba City on July 27, 2017, to discuss the Justware Document Automation (JDA) form consolidation and planning of the 2017 Judicial Branch Training.
- On August 2 and August 9, 2017, participated in the 2017 Judicial Branch Training planning meeting with the court administrators in St. Michaels, Arizona. The group discussed the agenda topics, breakout sessions, welcome address, master of ceremonies, special guest speakers in addition to the logistics portion of the training.
- JDA work sessions were held in July, August, and September with staff attorneys to consolidate forms that will be utilized throughout judicial districts.

VI. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

We ended the quarter with the good news that the Peacemaking Program was awarded a federal grant for its youth programs. Funding includes yeel for peacemakers, training for youth and community-based peacemakers, costs of coordination with the Diné Action Plan team, and equipment and supplies for presentations, traditional ceremonies, and other critical needs. Traditional program specialists (TPS) and peacemakers will have funds available for POV mileage and other travel expenses which allows them to work more closely with schools and young people throughout the Navajo Nation. The grant is for approximately \$350,000.

During fourth quarter, in spite of fiscal limitations, the Peacemaking Program met or exceeded all of its quarterly performance criteria goals. Traditional program specialists provided direct peacemaking services in 380 encounters. In addition, peacemaking is advancing its administrative goals:

1. Use community-based peacemakers. Community-based peacemakers are being engaged to handle more peacemaking sessions and counseling. During the fourth quarter, there were 64 instances of using community-based peacemakers. Yeel was paid by the participants during

the fourth quarter, but the new grant will provide funds for some services in the future, making these services more available to the Navajo people.

2. Conduct most work at or near peacemaking facilities. The program no longer has tribal vehicles and does not have funds for mileage reimbursement. Traditional program specialists used their own vehicles without reimbursement, when necessary. Under the new grant, mileage and other expenses can be reimbursed for grant-related activities.
3. Focus on youth. Peacemaking had 144 outreach and training contacts with young people. They received curriculum training and other direct culturally-based services, even with reduced funding for this work. Prevention work included over 600 contacts, many including youth or the school and community services professionals who administer services to young people. An agreement has been reached with the San Juan (Utah) School District to provide peacemaking services for youth. Four other new Memoranda of Agreement (MOA) have been signed. The Peacemaking Program now has MOAs with 46 schools.

The program worked internally and with judges to advance the use of the peacemaking curriculum. On July 24-26, 2017, the coordinator met with all TPS and central PMP staff on the curriculum used by the Peacemaking Program.

On August 11, 2017, the coordinator met with the Office of the President, Office of Attorney General, and Judicial Branch staff on the Diné Action Plan (DAP) which is the Navajo Nation's strategic plan for addressing violence, substance abuse, and suicide. The Peacemaking Program's role is to focus on strengthening youth and families through traditional teachings, problem-solving, and culturally-based approaches.

August 17-18, the coordinator met with the Judicial Conduct Commission to present the proposed curriculum for judges.

The new grant will significantly improve the program's ability to deliver on this element of its mission.

4. Maintain our professionalism. The Peacemaking Program continues to stress timeliness and responsiveness to its clients and stakeholders. The staff is working through issues with compatibility in the reporting systems, which has resulted in some discrepancies in case management records. Desk audits will be done during the first quarter to reconcile physical files to our computer-based records.

Elaine Henderson was selected to fill the vacant bi-culture training manager position. In this expanded position, she will use her expertise to more strongly link the reporting methodology and data collection to the traditional and cultural goals of the program's work. Her expertise in case management protocols, statistical reporting, and other key administrative areas will be of benefit to all of the Peacemaking Program staff.

5. Advance our mission. The Peacemaking Program's core work is conducting peacemaking sessions, Life Value Engagements, and other elements of traditional problem-solving. Added to that is the youth initiative and a strong curriculum for youth apprentices. This work is continuing with high quality.

Keeping the vision and role of peacemaking in mind is crucial. Daily tasks are important in delivering services, but so is engagement as the voice of Diné traditions in interagency

planning and policy development. By strengthening Diné culture, the program assists the People in finding their pride and strength. During the fourth quarter, staff worked with Navajo Nation-wide service providers on policy and program approaches to improve approaches to domestic violence, addiction, and suicide in the Diné Action Plan. The Plan incorporates many traditional teachings, including the story of the Twins and the four Diné steps for problem solving, *nitsáhakees, nahat'á, iiná, sihasin*.

On August 29-September 1, 2017, the peacemaking coordinator and central office staff trained five judges, three staff attorneys, two Judicial Conduct Commissioners, associate justice, and Judicial Branch staff on Diné Fundamental Law. The training included onsite visits to sacred sites where the cultural stories, traditional practices, and Diné teachings were shared. Participants also made offerings to the Holy People.

On September 29, 2017, the peacemaking coordinator and the central office staff provided training to five peacemakers, three TPS, and three local residents on the “Tachee (Sweat Lodge) Ceremony” and presented the proposed Title 25.

- B. The Peacemaking Program prioritized work based on the goals set by the Navajo Nation Council and the Navajo Nation Judicial Branch. These are examples from some of the judicial districts:

Alamo Judicial District. The new TPS started her 90-day introductory period in July 2017. She completed her core job training and other entry requirements and is already performing services. The Alamo peacemaking office received ten cases from the Alamo Court and Alamo Probation Services. Eight, including four CHINS, cases were closed; one battery and two truancy cases were resolved; and one dependency case was referred back to the family court.

Aneth Judicial District. In coordination with the multidisciplinary team (MDT), the TPS reviewed cases presented to the team and participants shared information that may be relevant to the children and their families/caregivers in the community. Based on the assessment, children who are victims of child abuse, neglect or crime are identified and linked with resources for additional help. Fifteen families have benefitted from the MDT. The group currently has six to seven resources that participate in the MDT meetings.

In coordination with Whitehorse High School, a Talking Circle takes place every Tuesday evening at 7:30 p.m. in the hooghan. On a voluntary basis, a student can talk about anything or just get some acknowledgment or kind words.

Crownpoint Judicial District. The TPS has been working with the Crownpoint Court in resolving criminal issues by bringing family members together to discuss traditional family values and an individual's role and responsibility within the family. This has resulted in complaints in some matters, and as a result, the case is withdrawn and then dismissed. Other issues include probate, family law, and truancy.

Dilkon Judicial District. Twenty-five students were referred to the TPS from the Winslow Residential Hall during the fourth quarter. A hands-on curriculum presentation was delivered. Students are scheduled for weekly individual or group Life Value Engagement sessions, which includes Navajo traditional beliefs, K'e, clan systems, and other traditional cultural topics. Other youth-focused services include working with student disciplinary matters, incorrigible youth, and meetings with schools regarding truancy, bullying, substance abuse, and other issues.

C. Objectives to be accomplished in the next quarter

To work with the acting chief justice and others to advance peacemaking as a separate branch of the Navajo Nation government.

To develop a detailed work plan, performance measurements, budget tracking, and other steps necessary to implement the new grant.

To incorporate Elaine Henderson into the Peacemaking Program Central Office operations as the new bi-culture training manager.

To address need for greater conformity and protocols for case management practices.

To work on Diné Action Plan.

To address issues that constrain productivity due to current budget authority.

To improve relationships with judges, educators, and service providers in order to better utilize peacemaking services.

To provide education regarding Diné Fundamental Law and traditional teachings.

To coordinate training for peacemakers, Judicial Branch employees, and community members.

To provide services such as peacemaking sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC).

VII. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

The probation services management team completed the 2018 comprehensive budget for probation services. The team identified monies in each line item that will suffice expenditures for FY2018. The chief probation officer is responsible for representing and advocating on behalf of the PPS business unit at budget hearings before the Law and Order and Budget and Finance Committees. There were questions in regards to the performance criteria numbers that fell short of meeting the program's objective numbers. The CPO was able to justify why PPS was not able to meet its numbers.

Navajo Nation Probation Services sent half of its probation staff to attend the Drug Identification for Tribal Justice Training presented by Fox Valley Training Center for Tribal Justice. The instructors provided information that probation officers were able to take note of while supervising clients and recognizing various drugs-stimulants/opiates being abused in the communities. In addition, probation officers were trained to examine current trends of drugs and its legal consideration.

B. Other significant accomplishments

Navajo Nation Probation Services filled probation officer positions at Window Rock Judicial District and Ramah Judicial District. Ms. Alberta Smith-Jumbo was selected to fill the position at

Window Rock, and Ms. Brendolyn Begay was selected to fill the position at Ramah. The probation officers have been orientated by PPS staff and are familiarizing their roles to take on cases upon successful completion of their 90-day introductory period.

The chief probation officer is working with Hope McDonald-LoneTree in coordinating a two-day re-entry introduction and orientation for the Navajo Nation Probation Services' staff. Upon continual discussions and meetings, the date and location of the orientation will be finalized and confirmed.

The probation services management team scheduled four "PPS Round Table" management meetings. The purpose of the PPS Round Table meetings is to update regional supervisors and share information related to the PPS department i.e., travel, training, CMS, supplies, equipment, and other probation-related issues. The team also discussed the goals and objectives, policy issues in relation to probation, and clarified cases that need staff attorney review.

A one-day staff development outing was held for all Navajo Nation Probation Services staff at Wheatfield Lake, Arizona. The Peacemaking Program traditional Diné researcher Joseph Sandoval and Chinle traditional program specialist Robert Johnson shared their traditional perspectives of working together, acknowledging one another with respect, and ensuring proper services are provided to the public. The day also gave staff time to interact, refocus, to distress, and enjoy each other's company. A delicious lunch was provided.

A team of probation officers consisting of Calvin Silas, Lucy Yesslith, Marshall Benally, Sharon Willie, Marcellus Morgan, Arlene Begay, Bernita Dalton, Victoria Joe, Valerie Brown, Andy Harrison and Sheila Begishie conducted an orientation for two new probation officers. Their presentations pertained to probation issues, objectives, purpose, procedures, and protocols, as well as how the NN Probation Services operates and functions. The new probation officers commended the probation officers for doing an outstanding job in providing information on probation services.

The NN Office of Probation Services focused on the budget and close out of the FY2017 budget for the NN Probation Services business unit. Supplemental funding was allocated in the second quarter of FY2017; as a result, the business unit did not start utilizing its funds until February 2017. This impacted spending of the funds. It was a challenge to expend the funds in only three quarters. However, the supplemental funding was used to coordinate extra training opportunities for staff. The NN Probation Services staff appreciated the opportunity to obtain pertinent information to enhance their skills and knowledge.

C. Objectives to be accomplished in the next quarter

To coordinate and ensure that all probation services staff attend the 2017 Judicial Branch Training in Phoenix, Arizona.

To implement projects for accountability and tracking regarding CMS and client supervision.

To initiate and implement the MRT (Moral Reconciliation Therapy) pilot project for Tuba City Probation Services.

To complete district audits, review reports, and revisit statistic issues for the purpose of uniformity, accountability, and consistency.

VIII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	8	5	4	17
-Certified Question				0
-Child Support				0
-Contract				3
-Decedent Estate				1
-Domestic Relations.....				2
-Elections				2
-Employment/Labor.....				3
-Ethics				0
-Grazing				1
-Tort				1
-Writs				3
-Reconsiderations				2
(2) Cases Completed	6	1	8	15
(3) Hearing(s) Held	0	0	1	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	1	2	3
(b) Orders	11	2	17	29
(c) Opinions	2	0	0	2

b. Criminal

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	1	0	1
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	1	0	1
(b) Orders	2	0	0	2
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

d. Special Proceedings

	Jul	Aug	Sep	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	: 92
(2) Filed	: 17
(3) Reconsiderations	: 2
(4) Closed	: 16
(5) Pending	: 95

Pending Cases	2011	2012	2013	2014	2015	2016	2017	Total
Civil	1	6	10	9	20	20	24	91
Criminal	0	0	0	0	0	3	0	3
NNBA	0	0	0	0	0	0	1	1
Special Proceedings	0	0	1	0	0	0	0	1
Total	1	6	11	9	20	23	25	95

2. Motions Reviewed and Decided

Jul	Aug	Sep	Total
6	3	11	20

3. Oral Arguments/Hearings Held: 1

4. Pro Bono and ProHac Vice Appointments

	Jul	Aug	Sep	Total
Tuba City/Kayenta	5	5	1	11
Window Rock/Chinle	4	10	5	19
Crownpoint/Shiprock	3	2	5	10
Ramah/Alamo/To'hajiilee	1	4	2	7
Total	13	21	13	47

5. Sales of the *Navajo Reporter*

	Jul	Aug	Sep	Total
Volume 1 & 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Volume 9	\$0	\$0	\$200.00	\$200.00
Totals	\$0	\$0	\$200.00	\$200.00

6. Accounting of Fees and Miscellaneous Funds

	Jul	Aug	Sep	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$0	\$0
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$420.00	\$300.00	\$240.00	\$960.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$200.00	\$400.00	\$75.00	\$675.00
Totals	\$620.00	\$700.00	\$315.00	\$1,635.00

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

	Jul	Aug	Sep	Total
Michael V. Smith	7	16	4	27

8. Accomplishments by Supreme Court Justices and Staff

Tribal Court Transcription Program. The Navajo Nation Judicial Branch worked with Navajo Technical University in Crownpoint, New Mexico, in launching the Tribal Court Transcription Program during the Fall 2017 semester, from August to December 2017. A Memorandum of Agreement was implemented to begin the program with seven Judicial Branch staff. The Tribal Transcription Program teaches students to transcribe court proceedings into the Diné language.

Judges. Tuba City staff attorney Tina Tsinijine was appointed as probationary district court judge by President Russell Begaye on June 19, 2017. The Judicial Branch is awaiting Ms. Tsinigine’s confirmation by the Navajo Nation Council during its Fall session in October 2017. Also coming up at the October 2017 Navajo Nation Council session is Kayenta Judge Malcolm Begay’s confirmation as permanent district court judge.

Oaths of Office. The acting chief justice or associate justice Eleanor Shirley are frequently requested to administer oaths of office. During this quarter, oaths were administered on:

- June 2, 2017 – newly admitted members of the Navajo Nation Bar Association
- June 13, 2017 – member of the Pine Springs Day School Board
- June 13, 2017 – member of the Tiis Yaahkin Residential Hall Board
- June 13, 2017 – member of the Red Willow Farm Board
- August 2, 2017 – member of the Tsaile/Wheatfields District Grazing Committee
- August 29, 2017 – member of the Rough Rock Community School Board
- September 22, 2017 – member of the Ganado Chapter Farm Board

Reflection from Our Chief Justices. A special staff development event was held for Judicial Branch staff and other participants. On August 18, 2017, in honor of the retirement of Acting Chief Justice Allen Sloan, the Navajo Nation Supreme Court staff planned a gathering of former Navajo Nation chief justices. Staff of the NN Supreme Court, Administrative Office of the Courts, and Peacemaking Program, and members of the Judicial Conduct Commission joined together to hear the reflections from Chief Justice Emeritus Tom Tso, retired Chief Justice Robert Yazzie, and retired Chief Justice

Allen Sloan, Speaker of the Navajo Nation Council LoRenzo Bates, Navajo Nation President Russell Begaye, and Navajo Nation Bar Association President Lawrence Ruzow.

New Administrative Secretary. Associate Justice Eleanor Shirley was part of the interview panel to fill the vacant judicial administrative secretary position. The successful applicant was Ms. Jamie Mike who commenced employment on August 7, 2017.

Student Employment. The Navajo Nation Supreme Court was fortunate to have student workers during the summer: Laura Daniels, Boston College School of Law, and Nazohni Birch, who is pursuing her nursing degree. Ms. Birch was of great assistance in helping Acting Chief Justice Thomas J. Holgate and judicial administrative secretary Jamie Mike settle into their office. The Navajo Nation Supreme Court's long-range goal is recruiting and sustaining young Navajo students in the Navajo Nation Judicial Branch.

Meetings and Trainings

- The acting chief justice and associate justice met with the executive staff, judicial districts, Probation and Parole Services, and the Peacemaking Program to discuss issues related to ongoing projects, personnel, budgets, grants, policies, office space, and buildings.
- Since his appointment, Acting Chief Justice Thomas J. Holgate has been engaged in the legislative process to ensure development, processing, and approval of the Judicial Branch Fiscal Year 2018 Comprehensive Budget by the Law and Order Committee, Naabi'kiyati' Committee, and the 23rd Navajo Nation Council.
- Justice Eleanor Shirley and government relations officer Karen Francis participated in Judicial Conduct Commission meetings and work sessions with assistance by staff attorney Alisha Thompson and law clerk Laverne Garnenez.
- Chief Justice Thomas J. Holgate and Associate Justice Eleanor Shirley attended meetings regarding the Navajo Nation Integrated Justice Information Sharing Project (NNIJISP).
- Throughout the quarter, Acting Chief Justice Allen Sloan and Justice Eleanor Shirley attended three-branch chief's meetings to discuss FY2018 budget developments and preparation. Discussions were also held with the Budget and Finance Committee on retirement and issues pertaining to employee benefits.
- Acting Chief Justice Thomas J. Holgate and Justice Eleanor Shirley participated in monthly criminal justice summit meetings with the Navajo Nation Attorney General. Meetings are held to identify issues within the criminal justice system, and to promote or enhance the criminal justice system in terms of providing immediate and direct services to the public.
- Justice Eleanor Shirley participated in a judges' training at Dinétah. She learned about the origin stories and how these teachings relate to fundamental law and ethics. Other presentations included Navajo constellations, White Shell Woman, and petroglyphs. Prayers and songs were utilized along the journey to the sacred sites.
- The Supreme Court staff participated in the Financial Management Information System (FMIS) training provided by Judicial Branch financial services manager Yvonne Gorman.
- The acting chief justice, associate justice, law clerk, and judges assigned by designated order met to discuss pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Navajo Nation Supreme

Court. The Navajo Nation Supreme Court held one hearing regarding a special writ that was filed.

Employee Housing Committee. Government relations officer Karen Francis and law clerk LaVerne Garnenez represent the Judicial Branch on the Employee Housing Committee. Each member is appointed for a four-year term. During this quarter, they attended monthly meetings to make housing assignments and address issues pertaining to tribal housing.

Motor Vehicle Review Board. NN Supreme Court clerk Michael Smith was appointed as a Judicial Branch representative on the Motor Vehicle Review Board (MVRB) by Chief Justice Allen Sloan on September 13, 2017. Mr. Smith and financial technician Sandra Dalgai represent the Judicial Branch on the MVRB. During this quarter, they attended monthly and special meetings to address tribal vehicle use/abuse complaints, make vehicle assignments, etc.

Navajo Nation Insurance Commission. On June 22, 2017, administrative director of the courts Stephen Etsitty was appointed as the Judicial Branch representative on the Navajo Nation Insurance Commission. The Insurance Commission ensures that there is adequate insurance coverage and protection for the Navajo Nation government, its political subdivisions, enterprises, assets, property, and employees.

9. Accomplishments by government relations officer Karen Francis

- Attended the following legislative meetings:
 - Budget and Finance Committee: July 12, 14, August 28, 31, September 28, 2017
 - Law and Order Committee: July 31, August 22, 28, September 18, 2017
 - Law and Order Committee Budget Oversight Hearing: August 15, 2017
 - Naabik'iyati' Committee: August 3, September 21, 2017
 - Navajo Nation Council Summer Session: July 17-18, 2017
 - Navajo Nation Council Budget Session: September 12, 2017
- Attended Three Branch Chief's meeting on July 10 and July 14, 2017.
- Attended Judicial Branch budget meetings to formulate the branch's proposed budget on July 17-18, 2017.
- Assisted with interviews to fill the vacant judicial administrative secretary position within the Office of the Chief Justice. Interviews were conducted throughout the month of July.
- Attended the swearing-in ceremony for acting Chief Justice Thomas J. Holgate on August 1, 2017, and issued a press release on him taking on the duties of the position.
- Planned the Diné Fundamental Law Training with assistance from the Peacemaking Program and Judicial Conduct Commission student worker Aaliyah Moore. On August 29 and 30 and on September 1, 2017, attended the Diné Fundamental Law Training. The training included trips to Dinétah to learn of our origin stories and how these teachings are related to fundamental law and ethics. The group visited the site where Changing Woman was found and saw petroglyphs that recorded our history. Presentations were also done on Navajo constellations and on the Judicial Conduct Commission's plan of operations and rules and procedures.
- On September 4, 2017, conducted the Employee Housing Committee meeting to make assignments for employee housing. LaVerne Garnenez, Supreme Court law clerk, was also in attendance as the Judicial Branch appointee.

- On September 6 –10, 2017, participated in the Excellence in Journalism Conference as part of the Native American Journalists Association. Attended sessions on How to Know You're Listening to Audiences Effectively; Covering Violence Against Native Women and Children; Design for Non-Designers; Health & Nutrition Reporting in Indian Country; Intro to Data Journalism; Archiving Tribal History; Surviving and Thriving as an MMJ (multi-media journalist); and Advocacy vs. Objectivity in Indian Country. Attended general sessions such as Honoring a Lifetime of Excellence in Journalism Featuring Lester Holt and Jake Tapper and Work in Progress: Pressing the President, as well as the Journalism Expo. Also attended Native American Journalists Association events including membership meeting and discussions on the future of Indian Country media.
- Obtained QPR (Question, Persuade, Refer) certification on September 15, 2017. This training is for suicide prevention.
- Attended training on the Financial Information Management System conducted by Judicial Branch Fiscal Manager Yvonne Gorman on September 19, 2017. Judicial Branch employees are being required to take the training modules to be able to access the FMIS.
- Attended the Supreme Court Oral Arguments in Henderson v. Crownpoint Family Court on September 20, 2017, at the Law and Order Committee meeting room.
- On September 20, 2017, attended a meeting on the Tribal Access Program with criminal justice components of the Navajo Nation. The group asked for Judicial Branch's input on what information the courts can share with the National Criminal Information Center database.
- Attended meeting and assisted with the editing process on the Diné Action Plan on August 22 and September 25, 2017. The planning team is very close to finalizing the DAP for review and approval.

10. Judicial Conduct Commission

Karen Francis, Government Relations Officer, hired and supervised two temporary office technicians to assist with clerical duties for the Judicial Conduct Commission during the fourth quarter of Fiscal Year 2017. The first was Aaliyah Moore, a sophomore at New Mexico State University, who worked from July 5 to August 11, 2017. The second was Melissa McCray, who worked from September 6 to September 29, 2017. Alisha Thompson, Alamo/To'hajiilee Judicial District staff attorney, supervised a law student intern – Chad Abeyta – who also worked for the Judicial Conduct Commission through the summer of 2017. The goal for the Commission is to get young people interested in the judiciary and provide education on the judiciary through temporary employment.

On August 15, 2017, Karen Francis presented the Judicial Conduct Commission's proposed FY2018 budget to the Law and Order Committee during the budget oversight hearing.

On August 17-18, 2017, the Judicial Conduct Commission held a work session on judges' training to discuss curriculum being developed by the Peacemaking Program on Diné Fundamental Law at Twin Arrows Navajo Casino and Resort. The Commission held the work session to discuss ways to improve judicial services on the Navajo Nation in accordance with its Plan of Operations (III. A. 2. Develop methodologies, tools and professional education for assessing and improving judicial performance). The

Commission also heard from law school intern Chad Abeyta on work he had done in reviewing Title 7.

The Commission held a meeting on August 18, 2017, at which time the Commission approved a resolution supporting the establishment of an Indian Country Criminal Justice degree program at Northern Arizona University. Dr. Raymond Austin, former associate justice of the Navajo Nation Supreme Court, presented the resolution to the Commission.

The Commission co-sponsored Staff Development training for the Judicial Branch with a session on, "Reflections from Our Chief Justices," on August 18, 2017, at Twin Arrows Navajo Casino and Resort. Judicial Branch staff heard from former Chief Justices Tom Tso, Robert Yazzie and Allen Sloan and from current acting Chief Justice Thomas J. Holgate. It was an educational event for all employees who attended.

The Commission sponsored the Diné Fundamental Law and ethics training for judges and its assigned staff from August 29 through September 1, 2017, based on the discussion on training for judges that occurred at the August 17-18, 2017 work session. The training, conducted by the Peacemaking Program and Lorenzo Max of Northern Arizona University, included visits to our sacred sites at Dinétah where the judges and staff were able to hear Diné creation stories and how those are related to Diné Fundamental Law and ethics. They also heard presentations on Diné constellations and a training on the Commission's Plan of Operations and Rules and Procedures conducted by Chairman Yazzie. Vice Chairman Manley Begay and Commission member Judy R. Apachee were also in attendance.

On August 31, 2017, Chairman Robert Yazzie and Vice Chairman Manley Begay attended the Budget and Finance Committee's revisits of the Judicial Branch budget to be available for any questions on the Commission by the Committee.

On September 6, 2017, office technician Melissa McCray assisted with preparing the Judicial Branch's informational booth for the Navajo Nation Fair at Nakai Hall. On September 7, 2017, she assisted Judicial Branch staff with providing public education and promotional items to fair attendees.

On September 28, 2017, the Judicial Conduct Commission Chairman Robert Yazzie delivered an oral and written report to the Budget and Finance Committee on the history and accomplishments of the Judicial Conduct Commission. The report was passed as part of the Judicial Branch's report to the Committee by a vote of 4 in favor and 0 opposed.

A brochure was developed with assistance from temporary office technicians Melissa McCray and Quannah Yazzie and is now available on the Judicial Conduct Commission webpage.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

General Staff Meetings. Three general staff meetings were held during this reporting period. Judge Victoria Yazzie, staff attorney Tina Tsinigine, and court administrator Alice Huskie provided updates on court operations and shared information with the staff on planned activities in the upcoming months.

Pro Se Training. Staff attorney Tina Tsinigine provided six pro se trainings for the public. Training topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, name change, declaration of name, answering a petition, guardianship of a minor, and probate. Trainings are held for individuals who wish to file pro se packets with the court. An individual who wants to represent himself/herself is required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court. The total number of attendees for the pro se trainings was 92 participants.

Criminal Justice Summit (CJS). The Tuba City Judicial District held a CJS meeting on August 25, 2017. Programs in attendance included law enforcement, corrections, probation/parole services, peacemaking, social services, courts, and other local service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Staff Development. On August 18, 2017, the Tuba City Judicial District staff joined staff from the Administrative Office of Court for staff development training in Flagstaff, Arizona. The group participated in the Northern Arizona University Challenge Ropes Course. The event concluded with a training on the teachings of the dawn and the eclipse by Window Rock traditional program specialist Elaine Henderson. The group enjoyed the informational training and activity.

Truancy Work Flow for Schools. On September 8, 2017, the Tuba City Judicial District met with local school officials to present a work flow chart for school truancy. During the summer months, key personnel from the Office of the Prosecutor, Peacemaking Program, Probation and Parole Services, Department of Family Services, and Tuba City Judicial District worked together to develop a work flow chart for the schools to address truancy issues. The schools were appreciative of the truancy program.

Justware Work Session. On September 14, 2017, court administrator Alice Huskie and court clerk Geraldine Sakiestewa participated in a Justware work session in Window Rock. Justware is the case management program utilized by all Navajo Nation Courts. The group held lengthy discussions, reviewed the Justware application, and recommended proposed changes to better meet the needs of the courts. All Navajo Nation Judicial Districts are represented and have input at these work sessions.

Child Support Enforcement. The Tuba City Court and Child Support Enforcement (CSE) are collaborating information in hopes of locating and serving absent parents. During this quarter, the CSE held two administrative hearings for clients in courtroom#1. They hold their administrative hearings at the court where it is a more structured and secured for clients.

Daily Visitor Sign-in and Metal Detector Count for July, August, September 2017

MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
July 2017	501	45	38	161	380	55	99	8	2	0	71	51	154	1,565	2,220
Aug 2017	560	89	32	177	419	64	113	9	0	2	28	37	156	1,686	2,434
Sept 2017	399	74	24	112	311	50	18	5	0	0	16	30	91	1,130	4,273
Total	1,460	208	94	450	1,110	169	230	22	2	2	115	118	401	4,381	8,927

Requests for court documents for July, August, September 2017

	Jul 2017	Aug 2017	Sept 2017	Total
Total court document requests	39	27	27	93
Completed document requests	36	25	21	82
Pending document requests	3	2	6	11

Requests for audio recordings for July, August, September 2017

	July 2017	Aug 2017	Sept 2017	Total
Total audio requests	5	1	4	10
Completed audio requests	5	1	4	10
Pending audio requests	0	0	0	0

2. Other significant accomplishments

Illegal Trash Dumping. The Tuba City Chapter initiated a letter to the court requesting assistance in addressing illegal trash dumping within the community and utilizing community service workers. On July 5, 2017, court administrator Alice Huskie and staff attorney Tina Tsinigine met with officials of Tuba City Chapter regarding concerns and issues related to the illegal trash dumping. Frederick Sherman with the Navajo Nation Office of Environmental Protection presented the Navajo Nation’s protocols on illegal trash dumping, how to properly dispose of trash from household to livestock to commercial items, and enforcement of violations. The meeting went well. The information and handouts provided were educational to the participants.

Congressional Staff Visit. On August 16, 2017, Jonathan Pacheco, Senator John McCain’s staff, visited the Tuba City Judicial/Public Safety Complex. Mr. Pacheco met with key staff from the Navajo Nation Department of Corrections, Office of the Prosecutor, and Tuba City Judicial District. The NN Courts was represented by Judge Victoria Yazzie, court administrator Alice Huskie, and Administrative Director of the Courts Stephen B. Etsitty. The departments presented issues and concerns with their respective operations. The courts presented the need for new court facilities, increased

funding from BIA P.L. 93-638, improved internet resources and connectivity, and federal government support for operations and maintenance at existing court facilities. The Tuba City Judicial District has a new facility but does not get any operations and maintenance funds through the BIA P.L. 93-638 contract.

Division of Public Safety Records Department. On September 7, 2017, court administrator Alice Huskie, staff attorney Tina Tsinigine, and court clerks Kandi Robbins and Amy Hatathlie participated in the meeting with NN Division of Public Safety Records Department to address the need to better coordinate the flow of court documents and retrieval of service of process. Acting Captain David Butler presented the process of court documents from the court and assignments to the law enforcement officers.

Training

- Court Procedures and Processes. Trainings on court procedures and processes on district and family court cases are held for the court clerks on a regular basis by Judge Victoria Yazzie, staff attorney Tina Tsinigine, and court administrator Alice Huskie.
- Private Process Servers. On July 31, 2017, court administrator Alice Huskie and staff attorney Glen Reiner provided training to two private process servers regarding service of process for domestic violence temporary protection orders. The training covered how to properly and safely service domestic violence temporary protection orders to respondents and completing travel and claims forms required for compensation. The grant is funded by the Edward Byrne Memorial Justice Assistance Grant.
- Diné Fundamental Law. During the week of August 29 to September 1, 2017, staff attorney Tina Tsinigine participated in training on “Diné Fundamental Law” in Farmington, New Mexico. The group hiked Largo Canyon and Crow Canyon to sacred sites. Mr. Lorenzo Max gave a presentation on the petroglyph of the ancient stories of the Diné people as they made the journey. The group also visited Dził Na’oodilii and heard presentations on First Man, First Woman, Changing Woman, and the Twin Warriors.
- OSHA Fall Protection–Confined Space & Hazard Communication. On July 20-21, 2017, office technician Orlando Sam and custodian Pierson Tallman completed the Fall Protection–Confined Space & Hazard Communication training in Window Rock, Arizona. Participants learned about fall protection, proper use of ladders, adequate confined space, assessment and development of plans for corrective action plans.
- Archiving. On August 1, 2017, information data technician Teresa Chee provided training to new court clerk Jannie D. Nelson on archiving, proper use of the Fujitsu equipment, preparing/scanning documents for archiving, and retrieving information from the computer.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To close adjudicated cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Office technician Thomasine James participated in a training entitled, “Drug Identification and Recognition to Support Tribal Justice” on August 7-10, 2017, in Albuquerque, New Mexico. The free training offered insight on drug abuse and recognition systems, identifying signs and symptoms of an individual under the influence, current drug trends and legal considerations related to drug investigations.

Judge Malcolm Begay participated in a National Judicial College training entitled, “Judging in the Digital Age: Conquering Discovery and Admission of Electronically Stored Information,” on August 15-17, 2017, in Reno, Nevada. The course offered insights on procedural rules and substantive law addressing the litigants’ obligations in handling ESI evidence; analyze issues regarding the discovery, proffer, and admission of such evidence; discuss ethical dilemmas for both lawyers and judges when confronted with ESI evidence; and address concerns regarding personal privacy and security.

Court clerks Michelle Dennison, Linda M. James, and Valentina Smith completed a “Microsoft Excel: The Basics and Beyond the Basics” training on August 22-23, 2017, in Farmington, New Mexico. The training was beneficial in learning the most efficient way to use the program for building worksheets through new and enhanced features.

Judge Malcolm Begay participated in a training entitled, “Diné Fundamental Law” on August 29 - September 1, 2017, in Farmington, NM. The Navajo Nation Judicial Conduct Commission (JCC) and Peacemaking Program coordinated the training for judges with focus on Diné Fundamental Law and the new JCC rules and procedures and plan of operations.

Court administrator Lavonne K. Yazzie participated in several strategic budget planning meetings and presented the district’s proposed FY2018 General Fund Budget before the Navajo Nation Law & Order Committee. The Committee was supportive of the district’s proposed portion of the Judicial Branch’s overall budget despite a shortfall in funding.

2. Other significant accomplishments

Court clerk Geneva Salt and court administrator Lavonne K. Yazzie participated in two NNIJISP Judicial Branch Justware configuration work sessions to review and recommend enhancements to the court software program.

Judge Malcom Begay represented the Navajo Nation Judicial Branch at the Arizona State, Tribal and Federal Court Forum on September 15, 2017, in Phoenix, Arizona. Members and participants addressed child support guideline development, Indian Child Welfare Act developments, and involuntary commitment legislation updates.

By invitation, Judge Malcolm Begay served as a presenter at “The National Institute for Trial Advocacy Trial Skills Training” on September 30, 2017, in Window Rock, Arizona. The Navajo Nation Department of Justice facilitated the free training to Navajo Nation Bar Association members on how to prepare opening statements, closing arguments, and direct/cross examining witnesses.

Court administrator Lavonne K. Yazzie participated in three planning meetings in preparation of the 2017 Navajo Nation Judicial Branch Training.

Staff attorney Letitia Stover participated in three meetings to revise the Judicial Branch Domestic Violence Bench Book and finalize uniform court forms for the NNIJISP Judicial Branch Justware program.

Staff attorney Letitia Stover provided three free pro se trainings for individuals. The popular trainings are held for individuals who wish to represent themselves and file pro se packets with the court.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To have all district staff participate in and complete the 2017 Navajo Nation Judicial Branch Training.

To facilitate three free legal clinics and provide mobile court services to two Navajo chapters.

To promote more positive and effective working relationships with the community, local law enforcement, and other public service organizations through monthly service provider meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

The United States District Court Tribal Community Reentry Court (TCRC) for the District of Utah held monthly hearings in July, August, and September 2017, at the Aneth District Court for individuals from the Utah portion of the Navajo Nation. The TCRC meets with participants who have been released from federal incarceration (federal prison) to address the high recidivism rate of individuals re-offending. The TCRC holds monthly review hearings for participants to assist them with re-entry into the Aneth and surrounding communities.

Staff attorney Glen Renner facilitated a pro sé clinic for the Aneth Judicial District on August 25, 2017, with 7 attendees. Ms. Renner also helped Tuba City Judicial District by conducting a pro se class for their district on July 31, 2017. In addition, Ms. Renner assisted 84 individuals from the Aneth District who did not attend the pro se clinic but came to the court seeking court-related information and questions.

Court administrator Susie Martin participated in the Navajo Nation FY2018 budget orientation on July 13, 2017, at the Navajo Nation Museum in Window Rock, Arizona.

Court administrator Susie Martin participated in two Judicial Branch budget work sessions to prepare for the FY2018 budget. Ms. Martin presented the Aneth Judicial District's FY2018 general fund budget before the Law and Order Committee of the Navajo Nation Council on August 15, 2017. The committee accepted the proposed budget presentation/report.

Several staff attended training in their respective fields during this quarter. Continued staff training is essential and Aneth Judicial District will support this endeavor. This is an ongoing goal for the Aneth Judicial District.

2. Other significant accomplishments

The Aneth Judicial District staff diligently worked on completing their FMIS training requirements, i.e., FMIS Common Foundations and FMIS Inquiry. All Aneth District staff, except two, successfully completed the training. They learned the basics of logging into and working with the Navajo Nation Financial Management Information System (FMIS).

Staff attorney Glen Renner worked on the Domestic Violence Bench Book (draft) and reviewed forms for the Justware data management system with the aid of Kayenta staff attorney Letisha Stover. The attorneys met three times during the quarter to work on the projects.

Court administrator Susie Martin participated in Justware work sessions on August 28, 2017, and September 14, 2017. Work sessions are held to improve the case management system for the Navajo Nation Judicial Branch.

On August 15, 2017, court administrator Susie Martin and staff attorney Glen Renner met with Utah Senator Mike Lee's staff to present issues facing the Aneth Judicial District related to law enforcement, corrections, social services, and court services.

On August 15 to August 18, 2017, court bailiff Daren Roberts obtained training in "Defensive Tactics." The training was conducted by the Navajo Nation Police Training Academy at the Kayenta Police Department.

From August 28 to September 1, 2017, Judge Irene S. Black obtained training in "Navajo Fundamental Law" during her travel to Dinéyah. She learned about the significance of the sacred sites of Dinéyah.

From September 25 to 29, 2017, office technician Elvira Benally participated in the Four Corners Indian Country Conference. Conference topics included violence against women, elders, and children. The conference also addressed human trafficking in Indian country. Mrs. Benally reported that the conference was excellent, and she received a lot of valuable information.

Aneth Judicial District staff attorney Glen Renner assisted the Judicial Branch Human Resources Director with research and advice on various personnel matters and on the educational assistance program offered by the Judicial Branch for certification in Navajo language transcription at Navajo Technical University in Crownpoint, New Mexico.

3. Objectives to be accomplished in the next quarter

To participate in meetings, work sessions, or trainings with resources to meet the needs of clients and the public.

To ensure that all staff-related information and tribal vehicle use and permits are updated.

To support at least four eight-hour training for the Aneth Judicial District staff.

To complete one community involvement project within the quarter.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Justware Work Session. The court administrator and assigned court clerks assisted the group in making changes to the data system. Currently, staff are working on the Justware Document Automation (JDA) forms with assigned staff attorneys.

FMIS Training. Employees continued to work on their FMIS modules; however, the majority of the employees have not completed all of the modules. Upon completion, staff will be allowed to access the FMIS.

FY2018 Budget. The court administrator has been actively involved in the budget process. There were no personnel cuts, and adjustments were made in operations to meet the district's allocation. The court administrator attended the Law and Order Committee, Budget and Finance Committee, and Navajo Nation Council budget hearings to support the district's budget. The budget process and the discussions were of interest.

Chinle Justice Center. Acting Chief Justice Thomas J. Holgate approved the district's request to move into the new building. Employees are excited and have been diligently moving case files and furniture to the new building. Transfer of telephone lines by Frontier Communications is pending. Internet lines from the patch panel to the switchboard needs to be completed by the Judicial Branch IT Section. The staff anticipates to be completely in the new building by October 9, 2017.

Administrative Assignment. Judge Rudy Bedonie continued to cover both, Dził Yijiin and Chinle Judicial Districts. He presided over and reviewed cases in Dził Yijiin Judicial District in Whippoorwill, Arizona, on Wednesday and Thursday each week. The court administrators of the two districts worked together to coordinate the judge's schedule.

2. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work on meeting its program performance criteria goals.

The court administrator will provide technical assistance to the custodian, court clerks, bailiffs, and office technicians.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation and Parole Services.

The Chinle Judicial District will work with the goals and objectives of the Navajo Nation Peacemaking Program.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

The Dził Yijiin Judicial District provided court services and coordinated meetings with chapters and local resource providers within the Dził Yijiin region.

On July 6, 2017, court administrator Arlene Lee and Judge Rudy Bedonie presented on the daily court functions, operations, and court statistics during the quarterly Dził Yijiin Regional Council meeting at Low Mountain Chapter. The meeting included representatives from various chapters within the Dził Yijiin region.

Court administrator Arlene Lee presented the Dził Yijiin Judicial District's proposed FY2018 general funds budget to the Law and Order Committee of the Navajo Nation Council on August 15, 2017. The committee voted in support of the budget with minor questions on the funds to purchase a modular building to provide court services and house the court personnel.

2. Other significant accomplishments

On August 2 and September 14, 2017, court administrator Arlene Lee and court clerks Marita Lee and Myron Begay attended Justware work sessions facilitated by Melanie Price. The group reviewed the functions of Justware and recommended changes to better meet the needs of the courts.

On August 15–17, 2017, court bailiff Richard Claw successfully completed a 24-hour course and was recertified in the “Defensive Tactics” training offered by the Navajo Police Training Academy.

September 19, 2017, court clerk Marita Lee attended the Financial Management Information System (FMIS) training in Window Rock, Arizona.

September 27–29, 2017, bailiff Richard Claw and court clerk Myron Begay participated in the Four Corners Indian Country Conference in Glendale, Arizona.

Throughout the fourth quarter, court administrator Arlene Lee attended meetings and work sessions on behalf of Dził Yijiin Judicial District:

- Budget orientation, budget allocation, and planning process for FY2018;
- Court administrator meetings in Window Rock, Arizona, on August 30 and September 20, 2017;
- 2017 Judicial Branch Training planning meetings on September 13 & 14, 2017;
- Meeting with civil engineer and land surveyor with Iina Ba, Inc., on September 21 to discuss surveying 2.3 acres of tract designated for court modular building development. The survey was completed on September 25, 2017, and the legal description will be available October 6, 2017;
- In collaboration with project manager, Andy Thomas with Capital Project Management Department (CPMD), completed the selection review process for professional services to develop a court facility for Dził Yijiin Judicial District.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will strive to work persistently to achieve its performance criteria goals.

The district trial judge and court administrator will participate in meetings and collaborate with service providers and Dził Yijiin Regional Council to improve and provide efficient court services.

Dził Yijiin Judicial District will provide two in-service trainings for the district staff.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

Trainings are held to educate and update court personnel on legal matters so they are more productive and effective at the workplace and in serving the general public. In-service trainings were held:

- August 16, 2017 - “Eclipse” by Robert Johnson, Peacemaking Program
- September 21, 2017 – “Budget Update, FMIS, and Fiscal Process” by Sandra Dalgai, AOC/Fiscal Office

The court administrator and SME/court clerk Christine Maloney attended Justware work sessions on July 26-27, 2017, and on September 14, 2017. Dilkon Judicial District staff attended trainings and/or work sessions pertaining to the Justware case management system. These work sessions which are orientated by Judicial Branch IT staff further enhance staff knowledge to understand and learn the application for a more uniform and efficient case management system.

The Dilkon Court conducts pro se classes as a form of public education on the last two days of each month with assistance by Louise Grant with DNA Legal Services, Inc. The classes have been beneficial and, as a result, more people are attending the classes.

The Dilkon Judicial District staff participated in the FMIS exercises. The majority of the staff completed their modules and received their certifications to access FMIS. This is an ongoing process with the Administrative Office of the Courts until all Judicial Branch personnel are certified.

The court administrator presented the Dilkon Judicial District FY2018 general funds budget to the Law and Order Committee and the Nabikiyati Committee.

2. Other significant accomplishments

Judge Cynthia Thompson and staff attorney Jordan Hale actively participated in meetings pertaining to the Tribal Action Plan throughout the quarter.

The Dilkon Judicial District staff participated in a Judicial Branch-sponsored staff development event entitled “Reflections of Our Chief Justices,” at Twin Arrows Casino and Resort on August 18, 2017.

During the fall semester, eight Judicial Branch employees participated in the Navajo Technical University Navajo Language Transcription, Navajo-English Interpreter, and Translation Program. The Dilkon Judicial District is proud to have court clerk Peggy Bahe selected to participate in the program. Upon completion, participants will earn certificates. The program will conclude in December 2017.

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the production of the Justware case management system as a continuing project with new goals and assignments.

To conduct training and education on pro se representation.

To make preparations to attend the Judicial Branch 2017 Training.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

Court clerk Kendra Dale became a permanent employee with the Window Rock Judicial District on August 11, 2017. The district is fortunate to have her on board.

The district hired Ms. Mattie Roan and Ms. Noreen Sloan on a temporary basis to assist the Window Rock Judicial District with filings and helping the public while two court clerks attended the Navajo Transcription training.

Staff cleaned, packed, and moved more items from the old court to the new court location. However, there are items that remain at the building due to the shortage of storage space at the new location. The district plans to move a storage unit to the new site and purchase an additional unit.

Court clerk Patricia Joe and office technician Patricia Mariano were designated co-acting court administrators during the absence of court administrator Verlena Hale. In addition to their regularly assigned duties, both successfully performed the duties of the court administrator by attending meetings regarding the Window Rock Judicial/Public Safety Complex, FY2018 Budget Instructions Manual (BIM) orientation, budget work sessions with other Judicial Branch personnel, and budget hearings by the Law and Order and the Budget and Finance Committees.

Judge Geraldine Benally attended the AMIkids Board Meeting on July 15, 2017, in Cuba, New Mexico. The program serves kids, including Navajo children, who are involved with the federal juvenile probation program which operates 24 hours a day, seven days a week. The children reside in dormitories at a remote location which is structured to help them work through their issues and gain the skills needed to return to their families and communities. AMIkids Sandoval uses the evidence-based, research-driven AMIkids Personal Growth Model© in offering programs and comprehensive services to treat each

child's unique issues, primarily focusing on education, behavior modification, and treatment.

Judge Geraldine Benally and Judge Malcolm Begay presented on, "How to Apply Fundamental Law," during the National Institute for Trial Advocacy training on September 29, 2017.

The Window Rock Judicial District Subject Matter Experts (SMEs) attended Justware work sessions and helped with the planning of the 2017 Judicial Branch Training to be held in Phoenix, Arizona, October 31-November 3, 2017. The Window Rock Judicial District SMEs are court clerk Corina Begay and office technician Patricia Mariano.

Accomplishments by staff attorney Robyn Neswood-Etsitty

- Conducted adult guardianship pro se clinics on July 13, 2017, for 22 attendees; August 24, 2017, for 32 attendees; and September 26, 2017, for 37 attendees.
- Assisted court clerks in addressing venue issues for small claims complaints being filed regarding defaulted tribal loans.
- Assisted with requesting additional funding to hire temporary staff during the absence of two court clerks attending the transcription program at NTU.
- Assisted with legal questions concerning employment or JBEPP matters.
- Assisted judges with legal research and drafting documents.
- Assisted staff and the public regarding legal issues and questions.
- Assisted Judge Carol Perry with her complex civil docket and drafting bench memos for each case.
- Assisted the chief justice as needed.
- With Judge Geraldine Benally, met with administrative director of the courts Stephen Etsitty to discuss budget transfers and suggestions to obtain additional staff.
- Attended staff attorney meeting on September 15, 2017.
- Attended the University of Arizona Law School Externship Program for recruiting purposes. Several contacts were made, and Jim Diamond, Director of the IPLP Program, said his students could perform research on various topics for the Judicial Branch.
- Prepared materials for interviewing applicants for the judicial hearing officer position.

Training

- The Window Rock Judicial District staff participated in a staff development work session on August 1, 2017. The work session focused primarily on team building activities. Traditional program specialist Robert Johnson gave an informative and inspiring presentation. The district was fortunate to have two court clerks from the Dilkon Judicial District assist with helping the public and office coverage.
- Court clerks Ronda Lewis and Joann Plummer started the Navajo Transcription classes at Navajo Technical University in Crownpoint, New Mexico. The course will run through December 2017.
- Staff attended presentations by former Chief Justices of the Navajo Nation on August 18, 2017, at the Twin Arrows Casino Resort in Flagstaff, Arizona.
- Bailiffs Elaine Johnson and Pedro Tsosie attended the Tribal Community Safety Summit in Tucson, Arizona. The Summit focused on exploring strategies to enhance collaboration between law enforcement agencies and the community in efforts to reduce crime and improve the community quality of life on September 20, 2017.

- The bailiffs successfully completed the Compliance Drug and Alcohol Testing Training on August 30, 2017. The bailiffs are now certified to administer drug and alcohol tests.
- Court clerks Louise Weaver and Corina Begay attended the Four Corners Indian Country Conference in Glendale, Arizona, September 26-29, 2017.
- Traditional program specialist Elaine Henderson provided Life Value Workshops on July 21, 2017, August 18, 2017, and September 22, 2017.

2. Other significant accomplishments

Statistical information on Direct Services to the Public:

July = 1,138; August = 1,227; September = 844; Total = 3,209.

Total number of document requests completed by the Window Rock Judicial District: July = 25; August = 28; September = 33; Total = 86. Note: These figures are relatively low because most records are archived and need to be researched, which is time consuming. The court continued to be inundated daily with requests which are being completed.

In July 2017, 155 family court and 264 district court hearings were held.

In August 2017, 163 family court and 325 district court hearings were held.

In September 2017, 118 family court and 242 district court hearings were held.

Judge Carol Perry administered oaths of office to 28 new police officers on July 28, 2017.

Standing Order of Assignment of Acting Chief Justice (Administrative Order 33-2017) issued by Acting Chief Justice T.J. Holgate delegates Judge Geraldine Benally as Acting Chief Justice when he and Associate Justice Eleanor Shirley are on leave or away from the jurisdiction of the Navajo Nation.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments or entities.

The Window Rock Judicial District will work on meeting its performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentations on Life Value Engagement.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

The FY2018 budget process was successfully completed. Preliminary budget discussions and formulation of the Judicial Branch budget allocations were conducted during work sessions and orientations held on July 13-14, 2017, and July 17, 2017. Presentations of district budgets before the oversight committee occurred on August 15, 2017.

Closure of the FY2017 general funds budget was successfully completed. A total of \$919,476 or 98% of the total district allocation was expended; 2% remained unspent. The final closeout report is pending. Throughout the fourth quarter, office technician Emma Hannah, court administrator Ethel Laughing, and custodian David Johnson worked on meeting timelines and closeout for FY2017.

The court administrator completed a material listing to renovate the seven restrooms.

Archiving of court records was successfully accomplished. A total of 2,899 traffic civil/criminal court cases was scanned and archived during this quarter.

An inventory of bench warrants on 2009 traffic criminal cases was completed.

The Shiprock Northern Justice Complex Task Force and Delores Greyeyes, director of Navajo Department of Corrections, held meetings with the Law & Order Committee:

- On July 28, 2017, at the invitation of Shiprock Chapter President Duane Yazzie, the Law and Order Committee toured the current public safety and court facilities and held discussions on the Shiprock Northern Justice Complex. The Committee directed the task force and Ms. Greyeyes to develop a project plan and give a status report at the Committee's next meeting.
- At the August 28, 2017, Law and Order Committee meeting, Delores Greyeyes gave a report on the project plan for the Shiprock Northern Justice Complex. The Law & Order Committee approved Legislation No. 0326-17 which allocates \$3.1 million for the Shiprock Northern Justice Complex, demolition of the former Shiprock Boys and Girls Club, site preparation, and pre-construction costs. Ms. Greyeyes and the task force were instructed to move forward with the project.
- On September 15, 2017, during the Shiprock Northern Justice Complex Task Force meeting, Delores Greyeyes reviewed the Request for Specific Statement of Qualifications for the Project Manager Consultant which is proposed for legal advertisement on September 25, 2017, and ending October 30, 2017. Other updates included allocation of \$3.1 million and the demolition of the Shiprock Boys and Girls Club.

2. Other significant accomplishments

The Shiprock Judicial District's total caseload for FY2017 fourth quarter was 3,473. This includes 2,545 cases brought forward from FY2017 third quarter; 928 new filings; and 919 cases adjudicated. The balance of 2,554 cases will be carried over into FY2018 first quarter.

On July 27, 2017, a Justware work session was held at the Tuba City Judicial District. The agenda included preliminary planning for the Judicial Branch 2017 Training. Training topics, trainers/presenters, and proposed training dates were identified, and a proposed agenda drafted. Additional meetings were held on August 2, August 9, September 13-14, and September 20, 2017, to further refine the agenda, confirm presenters, and make logistics arrangements.

Staff attorney Derrick Burbank participated in the 10th Annual Legal Service Providers Conference in Albuquerque, New Mexico, on August 16-18, 2017. He attended plenary and track discussions on Fighting Children’s Poverty, Healthcare, 2017 Legislative Update, Family Law Issues, Consumer Law Update, Tribal Law and Jurisdiction issues, and Ethics Plenary.

On August 18, 2017, Judge Genevieve Woody attended the “Reflections from Our Chief Justices” staff development at Twin Arrows Navajo Casino Resort in Flagstaff, Arizona. Associate Justice Eleanor Shirley gave the welcome address; Chief Justice Emeritus Tom Tso and retired Chief Justice Robert Yazzie spoke on the formation and functions of the Supreme Court Speaker Lorenzo Bates and President Russell Begaye thanked Chief Justice Allen Sloan for his achievements and contributions; and Lawrence Ruzow, on behalf of the NNBA and as a former partner, spoke about his employment history as an advocate, judge, and acting chief justice. Chief Justice Sloan thanked the Judicial Branch for his 28 years of service. The event concluded with closing remarks by current Acting Chief Justice Thomas J. Holgate.

Judge Genevieve Woody participated in the Diné Fundamental Law training in Farmington, New Mexico, on August 29-September 1, 2017.

The Shiprock Judicial District held its staff appreciation day at Mancos State Park in Mancos, Colorado, on September 29, 2017. The group enjoyed a wonderful day with breakfast, presentation of tokens of appreciation to staff, nature & exercise walk, a group activity on understanding the maternal and paternal clan systems, and lunch in Mancos. The Shiprock Judicial District management is appreciative that Acting Chief Justice Thomas Holgate approved this worthwhile event. The district court personnel certainly enjoyed the day in the beautiful mountains of Mancos, Colorado.

The Shiprock daily visitor registry for this quarter was 11,013. The breakdown for purpose of visit is summarized below:

MONTH	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Jul 2017	149	71	54	82	182	81	2	62	316	0	2	0	8	0	310	1,319	3,422
Aug 2017	171	105	60	61	226	99	2	71	345	1	2	0	30	0	344	1,517	4,117
Sep 2017	181	90	64	63	264	83	4	57	261	0	1	0	9	8	315	1,400	3,474
TOTAL	501	266	178	206	672	263	8	190	922	1	5	0	47	8	969	4,236	11,013

3. Objectives to be accomplished in the next quarter

To complete the restrooms renovation project.

To work on the case inventory, update the system, and merge duplicate name records in the Justware case management application.

To participate in the planning of the judicial/public safety complex.

To plan and finalize the agenda for the Judicial Branch 2017 Training scheduled for October 31, 2017, to November 3, 2017, in Phoenix, Arizona.

To begin planning the 2018 Justice Day event.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

On August 16, 2017, the Crownpoint Judicial District participated in a site monitoring visit with the Bureau of Indian Affairs (BIA) Awarding Official Technical Representatives. This annual site monitoring visit is pursuant to the P.L. 93-638 contractual agreement between the Navajo Nation Judicial Branch and Bureau of Indian Affairs. The representatives had numerous questions which the court administrator addressed. The results of the visit are pending.

The Crownpoint Judicial District included local staff in-service training in its daily court operations. Staff attorney Sharon Noel provided a one-day training on the rules and procedures of domestic violence. The second training was “Active Shooter” by Officer Farrell Begay. Officer Begay alerted staff to be aware of individuals who are coming into the court building and their behavior. The third training was on case management and what a permanent injunction is and what it entails.

The court administrator worked on the opening of Pueblo Pintado Circuit Court. The punch list was issued by the Capital Project Management Department as a result of the walkthrough of the modular building. The cleanup and renovation are complete. The electricity hookup has been completed. The building is almost ready for occupancy with a few punch list items needing to be addressed. Once the punch list items are addressed, Pueblo Pintado Circuit Court will receive its Certificate of Occupancy

2. Other significant accomplishments

Judge Leonard Livingston presided over court hearings, reviewed pending motions, reviewed new case files, and handled court related matters at the Crownpoint and Ramah Judicial Districts. Judge Livingston is in Ramah Monday and Tuesday and in Crownpoint Wednesday, Thursday, and Friday.

Three court staff updated traffic information from 1998 to present in Justware in preparation for the district to go live with e-payments. The task was time consuming, but accurate information is imperative to the on-line payment option.

The office technician, one bailiff, and three court clerks completed trainings in “Front Desk Safety and Security” and “Fire Safety.” These trainings brought awareness that there is need to develop a fire evacuation plan as well as protocol for preparation for any type of incidents.

The Crownpoint Judicial District responded to 93 dispositional/document requests from the public and other entities including the Office of Background Investigations, Navajo Nation, New Mexico, and United States. Included are requests for criminal or traffic background investigations or copies of completed payments regarding traffic citations, name changes, or corrections of names.

The court administrator participated in two court administrator meetings and two 2017 Judicial Branch Training planning meetings. She also attended one Justware work session with court clerk Jacqueline Belen. The meetings and work sessions were held in Window Rock, Arizona. She also participated in a conference call with the grant administrator regarding issues pertaining to the Tribal Access Plan, Private Process Server Project, and NNIJISP enhancements.

Court clerk Rhiannon Guerro is attending the fall semester of Navajo Language Transcription and Interpretation at the Navajo Technical University in Crownpoint, New Mexico. This program is paid by a grant awarded to the Navajo Nation Judicial Branch.

Ten of the 16 staff completed their FMIS training, i.e., Common Foundation and Inquiry.

3. Objectives to be accomplished in the next quarter

To update traffic information in Justware from 1998 to present in preparation for the online payment option.

To schedule in-service trainings and presentations for court staff for purposes of education and updates.

To work on relocating several staff and the grand opening of the Pueblo Pintado Circuit Court modular building in Pueblo Pintado, New Mexico.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District provided services and coordinated plans with Ramah Navajo Chapter and service providers within the Ramah community.

On September 25, 2017, the Ramah Judicial District went live with Justware, the Navajo Nation courts’ case management application. Training was conducted on the document flow and procedures with the court clerks. They reported that the new application is easy to use. The assigned SMEs assisted the court clerks as needed. They worked on identifying areas where the functions of Justware are different among the courts. The goal is to have a standard operating system for data entry. The court administrator and court clerks were trained on Justware financials, community service work vouchering, and issuing receipts. The staff is looking forward to the new beginning of a brighter technology for the Ramah Judicial District.

In this quarter, the district hired a court clerk and acquired a volunteer office technician. On July 20, 2017, three applicants were interviewed for the vacant court clerk position. On July 31, 2017, Ms. Roxanne Yazzie was selected to fill the position. She was given orientation, and started handling family court cases. On August 28, 2017, Ms. Arbre Jake came on board as volunteer office technician to assist the district with clerical work to December 29, 2017. Ms. Jake is an excellent worker and very helpful as office technician. The district will continue to provide in-service training for its new court personnel.

This quarter, there was demand for attendance at meetings, work sessions, and hearings for the Navajo Nation Fiscal Year 2018 General Fund Budget.

- On July 13, 2017, court administrator Esther Jose attended an orientation sponsored by the Office of the Management and Budget regarding the FY2018 General Fund Budget Instructions Manual. Following the orientation, the program managers met with financial services manager Yvonne Gorman regarding the FY2018 budget and presentations to the Law & Order Committee.
- In preparation for the FY2018 general fund budget process, court administrator Esther Jose participated in a one-day strategic budget planning meeting in Window Rock, Arizona, with the financial services manager, administrative director of the courts, acting chief justice, and district court administrators on July 14, 2017.
- On July 17 & 18, 2017, court administrator Esther Jose presented the Ramah Judicial District's proposed FY2018 general fund budget to the Law & Order Committee of the Navajo Nation Council. The committee was supportive of the district's portion of the Judicial Branch's overall budget despite a shortfall in budget funding and accepted the district's budget. Questions were asked on the number of cases filed with the courts.
- On August 15, 2017, court administrator Esther Jose, financial services manager, financial specialists, administrative director of the courts, acting chief justice, and district court administrators attended a Budget & Finance Committee meeting. The Committee asked questions regarding cases and requested for re-visits to correct minor responses of the prepared FY2018 budgets.

The Ramah Judicial District worked on meeting its program performance criteria goals.

2. Other significant accomplishments

On August 29, 2017, IT manager Ben Mariano and automation/information services specialist Elton R. Dalgai were in Ramah Judicial District to establish internet connection to CellularOne and set up the systems for the Ramah Court staff.

On August 29 to September 1, 2017, Judge Leonard Livingston attended the Diné Fundamental Law training in Farmington, New Mexico. The training was held for the staff attorneys and judges.

On September 13, 2017, court administrator Esther Jose attended a planning meeting for the upcoming Judicial Branch 2017 Training which will be held at the Arizona Grand Resort in Phoenix, Arizona, on October 31, 2017, to November 3, 2017. The group finalized the agenda, identified presenters, and discussed lodging and meals arrangements. Only minor items need to be added and meet one more time.

On September 26, 2017, Judge Leonard Livingston administered oaths of office to three newly hired corrections officers with Ramah Department of Corrections and two newly hired police officers with the Ramah Navajo Department of Law Enforcement.

Staff attorney Dan Moquin assisted with cases at three judicial districts and the Navajo Nation Supreme Court. He provided training to a newly hired staff attorney, assisted Ramah Navajo Social Services with grant writing, participated in Judicial Conduct Commission meetings, and assisted with discussions on the Navajo Nation Retirement Plan for Justices and Judges with the Budget and Finance Committee. Other assignments included school truancy, staff development, staff attorney meetings, Title 7 revisions, Title IV-E Project, and the Navajo Nation Diné Action Plan.

On July 14, 2017, staff attorney Dan Moquin attended a Diné Action Plan meeting in Flagstaff, Arizona, with other district staff attorneys and Navajo Nation Department of Justice.

On July 31, 2017, staff attorney Dan Moquin resigned as the staff attorney for the Ramah Judicial District.

During its daily operations, the court staff maintained:

- contact with the service population, i.e., service providers, prosecutors, attorneys, legal services, social services, police officers, and community members;
- daily check out logs for police officers, social services, and prosecutors for inter-department incoming/outgoing mail;
- logs for incoming/outgoing mail, fax, telephone;
- sign-in sheets for parties coming before the court;
- a bench warrant list which is updated on a monthly basis with Ramah Navajo Department of Law Enforcement;
- made bank deposits (fines, fees, and cash bond) in Gallup, NM.

The logs maintained by the court showed that 338 people signed in for court services, made 465 incoming/outgoing telephone calls, and sent/received 128 faxes. The bailiff's security report reflected 239 people served, 1 pocket knife confiscated, 3 bench warrants, and 29 public intoxications.

The Ramah Judicial District hosted a resource meeting with local service providers. These resource meetings are an important mechanism for interagency planning and coordination at the service delivery level, as well as to define a vision for strategies to coordinate future services, programs, and other initiatives, particularly for the youth. Key stakeholders representing all cultural communities and groups and educational institutions were given opportunity to participate in these resource meetings at the Ramah District Court. The meetings concluded with a comment and question session and serving of refreshments.

3. Objectives to be accomplished in the next quarter

To make preparations to attend the Judicial Branch 2017 Training at the Arizona Grand in Phoenix, Arizona.

To work with the new Justware data system with new goals and assignments.

To complete orientation and 90-day evaluation review for the newly hired court clerk.

To provide in-service training during the Ramah staff development day.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Interagency Collaboration and Coordination for Restorative Justice in Alamo: The Alamo/To'hajiilee Judicial District court staff, community members, Alamo Behavioral Health, Alamo Navajo School Board, Alamo Chapter, and Peacemaking Program as a coalition completed and submitted the Hózhó Náásgo Hwííndzín Strategic Plan, also known as the Alamo Prevention Plan, to technical assistance partners, Kauffman and Associates, who then submitted it to SAMHSA. The plan was approved and the activities developed as part of the plan were implemented during this quarter including: peacemaking apprenticeship program, Botvin life skills (substance abuse prevention) with the cultural program, peacemaking traditional life skills, safety camp, justice day sobriety walk and behavioral health presentations, singspiration faith-based event and teen court day (educational presentations). Funding through Navajo Nation Department of Behavioral Health Services was awarded in the amount of \$38,000. The breakdown of the funds is: \$25,000 for initial engagement; \$500 for pre-community readiness assessment; \$2,000 for GONA honorarium; \$10,000 for sustainability funds, and \$500 for post-community readiness assessment.

On July 24-25, 2017, in collaboration with Navajo Nation Department of Behavioral Health Services, the Alamo/To'hajiilee Judicial District facilitated a sustainability training for the Hózhó Náásgo Hwííndzín Coalition. The group did an evaluation through a SWOT analysis of the activities that were completed over the summer. The group discussed its future and Navajo Nation Department of Behavioral Health Services provided information on whether or not there are carryover funds to continue the effort.

Teen Court coordinator Sherrilyn Apache and court administrator Regina Roanhorse participated in an online meeting on September 12, 2017, with the SAMHSA and Kauffman stakeholders to address sustainability.

The Alamo Court and presiding Judge William J.J. Platero took a leadership role in the Alamo community to develop the Hózhó Náásgo Hwííndzín Strategic Plan to address mental health and substance abuse in the Alamo community where there is a high rate of heroin addiction and alcohol abuse with very little Navajo Nation resources. The planning process initiated the group to re-convene with the courts to utilize the Teen Court and Wellness Court for restorative justice purposes. Other issues that affected the community was reports of unreported drug dealing and burglaries for those who steal to buy drugs. Since there is little or non-existent Navajo law enforcement, the Hózhó Náásgo Hwííndzín Coalition wanted to focus on activities that were actionable and productive. There was very little time to plan activities, but with assistance by Navajo Department of Behavioral Health Services in Gallup, New Mexico, the coalition was successful in raising awareness.

The Teen Court coordinator attended Alamo School's "Back to School" event. Over 150 youth were provided information on the teen court program and drug free activities in collaboration with the Alamo Hózhó Náásgo Hwííndzín coalition members.

2. Other significant accomplishments

Teen Court Day. Staff attorney Alisha Thompson and Teen Court coordinator Sherrilyn Apache provided information on Navajo laws and life skills utilizing the Botvin evidence-based substance abuse prevention curriculum to 20 youth at Teen Court Day on August 1, 2017, in To'hajiilee. In 2011, the Alamo/To'hajiilee Judicial District was awarded Office of Juvenile Justice and Delinquency Prevention USDOJ funds to implement a substance abuse prevention initiative in the Alamo and To'hajiilee communities. Although the grant ended on September 30, 2017, the district plans to continue to develop Teen Court Day where youth can learn more about the Navajo legal system, their laws and concepts, and learn skills to address substance abuse in their communities. Combining this public health strategy with knowledge of the courts is a way to engage youth not only to spark interest in the legal field, but to learn how to resist drugs and make good life choices for themselves or their communities to address the increasing number of drug-related offenses that are being committed in the district. A similar initiative was successful in Alamo with youth participating in the Teen Court Day and justice day activities as part of the Alamo Community Prevention Plan, that was developed by the local anti-drug community coalition, Hózhó Náásgo Hwííndzín. As a follow up, the teen court coordinator finished a life skill class on August 19, 2017.

Red Ribbon Anti-Substance Abuse Participation. Teen court coordinator Sherrilyn Apache attended a Red Ribbon planning meeting on August 22, 2017. The Red Ribbon event is an activity of running/walking between communities starting in Shiprock, New Mexico, to promote wellness and recovery for those who are addicted to substances. The To'hajiilee Department of Behavioral Health Services and other providers in the community worked together to provide drug free activities during this event.

Veterans Justice Outreach – BJA Grant Program. The Alamo/To'hajiilee Judicial District Healing to Wellness Court's Veterans Justice Outreach (VJO) Project participated in a multi-disciplinary/service coordination effort to develop behavioral health services for wellness participants and their families and to develop a peer support network to address substance abuse and mental health issues for Native American veterans.

- VJO coordinator Dorothy Waisanen and court administrator Regina Roanhorse worked with the military support group on August 4, 17, September 1, 8, 29 to plan the 3rd Annual Veterans Summit for October 5-6, 2017. They met with the Veterans Affairs Center, HUD VASH, Navajo Department of Behavioral Health Services, Dine Bi Hoghan, New Mexico and Navajo Veterans Administration, volunteers, veterans and families to identify speakers to address PTSD (mental illness) as a result of military service, and to provide other support services.
- July 10-11, 2017 - VJO coordinator Dorothy Waisanen and court administrator Regina Roanhorse assisted the military support group, Veterans Administration, and Navajo Veterans Department with the 1st Annual Navajo Nation Veterans Administration Summit. Over 200 veterans, family members, and service providers attended the summit at Diné College in Tsaile, Arizona. The focus was to provide information on benefits, accessing care, suicide prevention, and housing. Cabinet Secretary Jack Fox provided information on the peer support project that he wants to implement in New Mexico. It would be a best practice model for wellness courts for all Native veterans who are justice involved and who live or work on or off the reservation.

- VJO coordinator Dorothy Waisanen and court administrator Regina Roanhorse attended meetings and strategic planning sessions with the Eastern Navajo Veterans Organization which is comprised of 32 Navajo chapter veteran's organizations. Although these organizations are not considered Navajo Nation organizations, they receive some funding through the chapters. Meetings were held July 13, August 10, August 27, and September 17. At the Church Rock Chapter meeting on August 27 and Bread Springs Chapter meeting on September 17, 2017, the VJO coordinator and court administrator facilitated planning sessions to develop strategic plans for trust funds, education, and housing for Navajo veterans.
- July 18, 2017 - The Alamo/To'hajiilee Judicial District Veteran's Justice Outreach participated in Operation Veteran Wellness organized by members of the military support group, i.e., Veterans Affairs, Navajo Veterans Administration, Dine Bi Hogan, Navajo Department of Behavioral Health Services. This is the second annual event to provide information on benefits and access to services for veterans in tribal, state, and federal areas. The event had approximately 200 veterans and families in attendance at the Rio West Mall. Gallup City organizations also participated. Court Administrator Regina Roanhorse received special recognition for all the work she has done for veterans and behavioral health services.
- August 7, 2017 - VJO coordinator Dorothy Waisanen and court administrator Regina Roanhorse participated in a conference call with Melanie Suazo with New Mexico Department of Veterans Services. The intent is to develop a women's event in McKinley County, possibly in the Spring 2018.
- August 31, 2017 - VJO coordinator Dorothy Waisanen attended the Bernalillo Court's Veterans Resource Day in Albuquerque, New Mexico. She shared information about the program since many Navajo veterans who are justice involved live both on and off reservation. This was a great opportunity to collaborate and coordinate services.
- September 21, 2017 - VJO coordinator Dorothy Waisanen attended the Navajo Veterans Pinning Ceremony.

Judicial Conduct Commission. Staff attorney Alisha Thompson provided assistance to the Judicial Conduct Commission (JCC). On July 11, 2017, Ms. Thompson and intern Chad Abeyta met with Ramah staff attorney Daniel Moquin to work on the JCC's scope of work. The scope of work was discussed during the August 16-19, 2017, commission's work session at Twin Arrows, Arizona.

Criminal Bench Book. Staff attorneys Alisha Thompson and Tina Tsinigine worked on the criminal bench book on July 10, 2017.

Justware. The staff attorney and court administrator participated in work sessions for Justware, the Navajo Nation courts' case management application that manages all cases filed with the court as well as probation and peacemaking cases, including financial receipts for fines, fees and trust accounts. Improvements to Justware are discussed at these work session, and information is given to the Judicial Branch IT Section to re-set dropdowns based on the filing and case management processes for the different types of cases filed in the courts. Documents that are utilized frequently, JDAs, are being reviewed by the staff attorneys. They met on September 5 and September 27-28, 2017. The court administrators also met on July 27, 2017, and September 14, 2017, to work on the e-payment project, trust or bond management snap in, and case flow. The court administrators also met with the Administrative Office of the Courts to plan a Judicial

Branch-wide training focusing on Justware. Planning meetings occurred on August 2 and September 13, 2017.

FY2018 Budget Presentations. The Alamo/To'hajiilee Judicial District court administrator presented the FY2018 General Funds budgets for business units 102013 and 102014 to the Law and Order Committee on August 15, 2017, and August 28, 2017. There is considerable loss of operating funds for next year, particularly training for staff and bar fees for the staff attorney and judge.

Tribal Access Program. Court administrator Regina Roanhorse participated in the conference call for the Tribal Access Program on August 23, 2017. The program is intended to assist law enforcement both on and off reservation with ascertaining conditions of release or stipulations related to domestic violence. The orders are to be uploaded into the NCIC by certain districts to allow law enforcement access to information should the victim not have their order for review in future domestic violence events.

3. Objectives to be accomplished in the next quarter

Provide information during the Third Annual Veterans Summit in Church Rock, New Mexico.

Attend the 2017 Judicial Branch Training in Phoenix, Arizona.

IX. Judicial Branch Statistical Caseload Reports

FY2017 FOURTH QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	92	0.5%	19	0.3%	111	0.4%	16	0.3%	95	0.5%
Alamo	82	0.4%	55	0.9%	137	0.6%	35	0.6%	102	0.5%
Aneth	358	1.9%	255	4.0%	613	2.5%	153	2.6%	460	2.5%
Chinle	926	5.0%	638	10.1%	1,564	6.3%	717	12.0%	847	4.5%
Crownpoint	610	3.3%	631	9.9%	1,241	5.0%	517	8.6%	724	3.9%
Dilkon	832	4.5%	297	4.7%	1,129	4.6%	294	4.9%	835	4.5%
Dzil Yijiin	437	2.4%	128	2.0%	565	2.3%	174	2.9%	391	2.1%
Kayenta	1,761	9.6%	494	7.8%	2,255	9.1%	658	11.0%	1,597	8.5%
Pueblo Pintado	70	0.4%	68	1.1%	138	0.6%	46	0.8%	92	0.5%
Ramah	2,047	11.1%	221	3.5%	2,268	9.2%	17	0.3%	2,251	12.0%
Shiprock	2,545	13.9%	928	14.6%	3,473	14.1%	919	15.4%	2,554	13.6%
To'hajiilee	302	1.6%	42	0.7%	344	1.4%	33	0.6%	311	1.7%
Tuba City	1,291	7.0%	576	9.1%	1,867	7.6%	619	10.3%	1,248	6.7%
Window Rock	4,642	25.3%	837	13.2%	5,479	22.2%	569	9.5%	4,910	26.2%
Probation Services	2,120	11.5%	911	14.4%	3,031	12.3%	982	16.4%	2,049	10.9%
Peacemaking	257	1.4%	242	3.8%	499	2.0%	233	3.9%	266	1.4%
TOTAL	18,372	100.0%	6,342	100.0%	24,714	100.0%	5,982	100.0%	18,732	100.0%

FY2017 FOURTH QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,523	8.3%	243	3.8%	1,766	7.1%	206	3.4%	1,560	8.3%
Criminal	5,662	30.8%	1,106	17.4%	6,768	27.4%	1,264	21.1%	5,504	29.4%
Civil Traffic	3,830	20.8%	1,960	30.9%	5,790	23.4%	1,414	23.6%	4,376	23.4%
Criminal Traffic	1,368	7.4%	256	4.0%	1,624	6.6%	327	5.5%	1,297	6.9%
Family Civil	2,043	11.1%	587	9.3%	2,630	10.6%	521	8.7%	2,109	11.3%
Domestic Violence	859	4.7%	932	14.7%	1,791	7.2%	929	15.5%	862	4.6%
Dependency	387	2.1%	54	0.9%	441	1.8%	42	0.7%	399	2.1%
Delinquency	159	0.9%	28	0.4%	187	0.8%	35	0.6%	152	0.8%
CHINS	72	0.4%	4	0.1%	76	0.3%	13	0.2%	63	0.3%
Supreme Court	92	0.5%	19	0.3%	111	0.4%	16	0.3%	95	0.5%
Probation/Parole	2,120	11.5%	911	14.4%	3,031	12.3%	982	16.4%	2,049	10.9%
Peacemaking	257	1.4%	242	3.8%	499	2.0%	233	3.9%	266	1.4%
TOTAL	18,372	100.0%	6,342	100.0%	24,714	100.0%	5,982	100.0%	18,732	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	86	93%	17	100%	2	100%	105	95%	15	94%	90	95%
Criminal	4	4%	0	0%	0	0%	4	4%	1	6%	3	3%
NNBA	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Special Proceedings	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Quarter Caseload	92	100%	17	100%	2	100%	111	100%	16	100%	95	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	20	24.4%	2	3.6%	22	16.1%	1	2.9%	21	20.6%
Criminal	19	23.2%	21	38.2%	40	29.2%	1	2.9%	39	38.2%
Civil Traffic	1	1.2%	1	1.8%	2	1.5%	2	5.7%	0	0.0%
Criminal Traffic	0	0.0%	1	1.8%	1	0.7%	0	0.0%	1	1.0%
District Total	40		25		65		4		61	
Family Civil	20	24.4%	13	23.6%	33	24.1%	10	28.6%	23	22.5%
Domestic Violence	2	2.4%	16	29.1%	18	13.1%	14	40.0%	4	3.9%
Dependency	9	11.0%	1	1.8%	10	7.3%	1	2.9%	9	8.8%
Delinquency	3	3.7%	0	0.0%	3	2.2%	1	2.9%	2	2.0%
CHINS	8	9.8%	0	0.0%	8	5.8%	5	14.3%	3	2.9%
Family Total	42		30		72		31		41	
Quarter Caseload	82	100.0%	55	100.0%	137	100.0%	35	100.0%	102	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	4.5%	10	3.9%	26	4.2%	4	2.6%	22	4.8%
Criminal	188	52.5%	38	14.9%	226	36.9%	24	15.7%	202	43.9%
Civil Traffic	39	10.9%	132	51.8%	171	27.9%	81	52.9%	90	19.6%
Criminal Traffic	47	13.1%	13	5.1%	60	9.8%	11	7.2%	49	10.7%
District Total	290		193		483		120		363	
Family Civil	50	14.0%	26	10.2%	76	12.4%	12	7.8%	64	13.9%
Domestic Violence	12	3.4%	33	12.9%	45	7.3%	19	12.4%	26	5.7%
Dependency	4	1.1%	1	0.4%	5	0.8%	0	0.0%	5	1.1%
Delinquency	2	0.6%	2	0.8%	4	0.7%	2	1.3%	2	0.4%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	68		62		130		33		97	
Quarter Caseload	358	100.0%	255	100.0%	613	100.0%	153	100.0%	460	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	85	9.2%	27	4.2%	112	7.2%	19	2.6%	93	11.0%
Criminal	208	22.5%	121	19.0%	329	21.0%	207	28.9%	122	14.4%
Civil Traffic	248	26.8%	307	48.1%	555	35.5%	324	45.2%	231	27.3%
Criminal Traffic	115	12.4%	10	1.6%	125	8.0%	40	5.6%	85	10.0%
District Total	656		465		1,121		590		531	
Family Civil	96	10.4%	73	11.4%	169	10.8%	43	6.0%	126	14.9%
Domestic Violence	126	13.6%	94	14.7%	220	14.1%	79	11.0%	141	16.6%
Dependency	35	3.8%	5	0.8%	40	2.6%	2	0.3%	38	4.5%
Delinquency	12	1.3%	1	0.2%	13	0.8%	3	0.4%	10	1.2%
CHINS	1	0.1%	0	0.0%	1	0.1%	0	0.0%	1	0.1%
Family Total	270		173		443		127		316	
Quarter Caseload	926	100.0%	638	100.0%	1,564	100.0%	717	100.0%	847	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	57	9.3%	41	6.5%	98	7.9%	29	5.6%	69	9.5%
Criminal	248	40.7%	156	24.7%	404	32.6%	50	9.7%	354	48.9%
Civil Traffic	47	7.7%	174	27.6%	221	17.8%	214	41.4%	7	1.0%
Criminal Traffic	32	5.2%	2	0.3%	34	2.7%	7	1.4%	27	3.7%
District Total	384		373		757		300		457	
Family Civil	150	24.6%	108	17.1%	258	20.8%	100	19.3%	158	21.8%
Domestic Violence	36	5.9%	135	21.4%	171	13.8%	107	20.7%	64	8.8%
Dependency	36	5.9%	12	1.9%	48	3.9%	7	1.4%	41	5.7%
Delinquency	2	0.3%	2	0.3%	4	0.3%	2	0.4%	2	0.3%
CHINS	2	0.3%	1	0.2%	3	0.2%	1	0.2%	2	0.3%
Family Total	226		258		484		217		267	
Quarter Caseload	610	100.0%	631	100.0%	1,241	100.0%	517	100.0%	724	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	101	12.1%	7	2.4%	108	9.6%	22	7.5%	86	10.3%
Criminal	443	53.2%	72	24.2%	515	45.6%	89	30.3%	426	51.0%
Civil Traffic	9	1.1%	101	34.0%	110	9.7%	95	32.3%	15	1.8%
Criminal Traffic	78	9.4%	9	3.0%	87	7.7%	9	3.1%	78	9.3%
District Total	631		189		820		215		605	
Family Civil	127	15.3%	46	15.5%	173	15.3%	12	4.1%	161	19.3%
Domestic Violence	37	4.4%	62	20.9%	99	8.8%	66	22.4%	33	4.0%
Dependency	20	2.4%	0	0.0%	20	1.8%	1	0.3%	19	2.3%
Delinquency	17	2.0%	0	0.0%	17	1.5%	0	0.0%	17	2.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	201		108		309		79		230	
Quarter Caseload	832	100.0%	297	100.0%	1,129	100.0%	294	100.0%	835	100.0%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	15	3.4%	4	3.1%	19	3.4%	6	3.4%	13	3.3%
Criminal	229	52.4%	68	53.1%	297	52.6%	60	34.5%	237	60.6%
Civil Traffic	83	19.0%	8	6.3%	91	16.1%	13	7.5%	78	19.9%
Criminal Traffic	17	3.9%	1	0.8%	18	3.2%	15	8.6%	3	0.8%
District Total	344		81		425		94		331	
Family Civil	61	14.0%	12	9.4%	73	12.9%	27	15.5%	46	11.8%
Domestic Violence	21	4.8%	32	25.0%	53	9.4%	48	27.6%	5	1.3%
Dependency	7	1.6%	3	2.3%	10	1.8%	4	2.3%	6	1.5%
Delinquency	2	0.5%	0	0.0%	2	0.4%	0	0.0%	2	0.5%
CHINS	2	0.5%	0	0.0%	2	0.4%	1	0.6%	1	0.3%
Family Total	93		47		140		80		60	
Quarter Caseload	437	100.0%	128	100.0%	565	100.0%	174	100.0%	391	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	75	4.3%	17	3.4%	92	4.1%	24	3.6%	68	4.3%
Criminal	885	50.3%	55	11.1%	940	41.7%	235	35.7%	705	44.1%
Civil Traffic	268	15.2%	247	50.0%	515	22.8%	126	19.1%	389	24.4%
Criminal Traffic	141	8.0%	39	7.9%	180	8.0%	44	6.7%	136	8.5%
District Total	1,369		358		1,727		429		1,298	
Family Civil	131	7.4%	15	3.0%	146	6.5%	52	7.9%	94	5.9%
Domestic Violence	221	12.5%	107	21.7%	328	14.5%	169	25.7%	159	10.0%
Dependency	37	2.1%	7	1.4%	44	2.0%	8	1.2%	36	2.3%
Delinquency	3	0.2%	7	1.4%	10	0.4%	0	0.0%	10	0.6%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	392		136		528		229		299	
Quarter Caseload	1,761	100.0%	494	100.0%	2,255	100.0%	658	100.0%	1,597	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	13	18.6%	11	16.2%	24	17.4%	2	4.3%	22	23.9%
Criminal	24	34.3%	26	38.2%	50	36.2%	6	13.0%	44	47.8%
Civil Traffic	1	1.4%	2	2.9%	3	2.2%	3	6.5%	0	0.0%
Criminal Traffic	0	0.0%	1	1.5%	1	0.7%	0	0.0%	1	1.1%
District Total	38		40		78		11		67	
Family Civil	15	21.4%	9	13.2%	24	17.4%	11	23.9%	13	14.1%
Domestic Violence	8	11.4%	19	27.9%	27	19.6%	20	43.5%	7	7.6%
Dependency	9	12.9%	0	0.0%	9	6.5%	4	8.7%	5	5.4%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	32		28		60		35		25	
Quarter Caseload	70	100.0%	68	100.0%	138	100.0%	46	100.0%	92	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	36	1.8%	2	0.9%	38	1.7%	3	17.6%	35	1.6%
Criminal	366	17.9%	30	13.6%	396	17.5%	4	23.5%	392	17.4%
Civil Traffic	1,423	69.5%	129	58.4%	1,552	68.4%	3	17.6%	1,549	68.8%
Criminal Traffic	58	2.8%	8	3.6%	66	2.9%	2	11.8%	64	2.8%
District Total	1,883		169		2,052		12		2,040	
Family Civil	66	3.2%	28	12.7%	94	4.1%	5	29.4%	89	4.0%
Domestic Violence	71	3.5%	20	9.0%	91	4.0%	0	0.0%	91	4.0%
Dependency	11	0.5%	3	1.4%	14	0.6%	0	0.0%	14	0.6%
Delinquency	16	0.8%	1	0.5%	17	0.7%	0	0.0%	17	0.8%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	164		52		216		5		211	
Quarter Caseload	2,047	100.0%	221	100.0%	2,268	100.0%	17	100.0%	2,251	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	148	5.8%	30	3.2%	178	5.1%	18	2.0%	160	6.3%
Criminal	964	37.9%	222	23.9%	1,186	34.1%	249	27.1%	937	36.7%
Civil Traffic	328	12.9%	287	30.9%	615	17.7%	244	26.6%	371	14.5%
Criminal Traffic	577	22.7%	102	11.0%	679	19.6%	145	15.8%	534	20.9%
District Total	2,017		641		2,658		656		2,002	
Family Civil	359	14.1%	125	13.5%	484	13.9%	99	10.8%	385	15.1%
Domestic Violence	117	4.6%	155	16.7%	272	7.8%	147	16.0%	125	4.9%
Dependency	12	0.5%	5	0.5%	17	0.5%	2	0.2%	15	0.6%
Delinquency	26	1.0%	1	0.1%	27	0.8%	13	1.4%	14	0.5%
CHINS	14	0.6%	1	0.1%	15	0.4%	2	0.2%	13	0.5%
Family Total	528		287		815		263		552	
Quarter Caseload	2,545	100.0%	928	100.0%	3,473	100.0%	919	100.0%	2,554	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	2	0.7%	0	0.0%	2	0.6%	0	0.0%	2	0.6%
Criminal	132	43.7%	6	14.3%	138	40.1%	5	15.2%	133	42.8%
Civil Traffic	84	27.8%	3	7.1%	87	25.3%	4	12.1%	83	26.7%
Criminal Traffic	19	6.3%	0	0.0%	19	5.5%	0	0.0%	19	6.1%
District Total	237		9		246		9		237	
Family Civil	37	12.3%	15	35.7%	52	15.1%	14	42.4%	38	12.2%
Domestic Violence	9	3.0%	11	26.2%	20	5.8%	8	24.2%	12	3.9%
Dependency	4	1.3%	2	4.8%	6	1.7%	1	3.0%	5	1.6%
Delinquency	5	1.7%	3	7.1%	8	2.3%	1	3.0%	7	2.3%
CHINS	10	3.3%	2	4.8%	12	3.5%	0	0.0%	12	3.9%
Family Total	65		33		98		24		74	
Quarter Caseload	302	100.0%	42	100.0%	344	100.0%	33	100.0%	311	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	2.9%	16	2.8%	54	2.9%	15	2.4%	39	3.1%
Criminal	790	61.2%	87	15.1%	877	47.0%	169	27.3%	708	56.7%
Civil Traffic	164	12.7%	313	54.3%	477	25.5%	281	45.4%	196	15.7%
Criminal Traffic	63	4.9%	11	1.9%	74	4.0%	8	1.3%	66	5.3%
District Total	1,055		427		1,482		473		1,009	
Family Civil	142	11.0%	30	5.2%	172	9.2%	38	6.1%	134	10.7%
Domestic Violence	45	3.5%	105	18.2%	150	8.0%	95	15.3%	55	4.4%
Dependency	43	3.3%	7	1.2%	50	2.7%	6	1.0%	44	3.5%
Delinquency	6	0.5%	7	1.2%	13	0.7%	7	1.1%	6	0.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	236		149		385		146		239	
Quarter Caseload	1,291	100.0%	576	100.0%	1,867	100.0%	619	100.0%	1,248	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	917	19.8%	76	9.1%	993	18.1%	63	11.1%	930	18.9%
Criminal	1,166	25.1%	204	24.4%	1,370	25.0%	165	29.0%	1,205	24.5%
Civil Traffic	1,135	24.5%	256	30.6%	1,391	25.4%	24	4.2%	1,367	27.8%
Criminal Traffic	221	4.8%	59	7.0%	280	5.1%	46	8.1%	234	4.8%
District Total	3,439		595		4,034		298		3,736	
Family Civil	789	17.0%	87	10.4%	876	16.0%	98	17.2%	778	15.8%
Domestic Violence	154	3.3%	143	17.1%	297	5.4%	157	27.6%	140	2.9%
Dependency	160	3.4%	8	1.0%	168	3.1%	6	1.1%	162	3.3%
Delinquency	65	1.4%	4	0.5%	69	1.3%	6	1.1%	63	1.3%
CHINS	35	0.8%	0	0.0%	35	0.6%	4	0.7%	31	0.6%
Family Total	1,203		242		1,445		271		1,174	
Quarter Caseload	4,642	100.0%	837	100.0%	5,479	100.0%	569	100.0%	4,910	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	641	30.2%	183	20.1%	824	27.2%	191	19.5%	633	30.9%
Adult Parole	12	0.6%	7	0.8%	19	0.6%	7	0.7%	12	0.6%
Adult Short-Term Probation	1,354	63.9%	687	75.4%	2,041	67.3%	733	74.6%	1,308	63.8%
Adult Probation Total	2,007		877		2,884		931		1,953	
Juvenile Probation	28	1.3%	12	1.3%	40	1.3%	17	1.7%	23	1.1%
Juvenile Short-Term Probation	85	4.0%	22	2.4%	107	3.5%	34	3.5%	73	3.6%
Juvenile Probation Total	113		34		147		51		96	
Quarter Caseload	2,120	100.0%	911	100.0%	3,031	100.0%	982	100.0%	2,049	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	7	2.7%	3	1.2%	10	2.0%	8	3.4%	2	0.8%
Aneth	19	7.4%	16	6.6%	35	7.0%	15	6.4%	20	7.5%
Chinle	56	21.8%	16	6.6%	72	14.4%	5	2.1%	67	25.2%
Crownpoint	37	14.4%	25	10.3%	62	12.4%	18	7.7%	44	16.5%
Dilkon	43	16.7%	40	16.5%	83	16.6%	41	17.6%	42	15.8%
Dzit' Yijiin	4	1.6%	2	0.8%	6	1.2%	5	2.1%	1	0.4%
Kayenta	2	0.8%	32	13.2%	34	6.8%	14	6.0%	20	7.5%
Ramah	2	0.8%	1	0.4%	3	0.6%	0	0.0%	3	1.1%
Shiprock	19	7.4%	56	23.1%	75	15.0%	63	27.0%	12	4.5%
To'hajiilee	8	3.1%	4	1.7%	12	2.4%	0	0.0%	12	4.5%
Tuba City	30	11.7%	16	6.6%	46	9.2%	37	15.9%	9	3.4%
Window Rock	30	11.7%	31	12.8%	61	12.2%	27	11.6%	34	12.8%
Quarter Caseload	257	100.0%	242	100.0%	499	100.0%	233	100.0%	266	100.0%

X. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

The 23rd Navajo Nation Council approved Resolution CS-49-16 on 9/27/16 for the NN Fiscal Year 2017 & Comprehensive Budget from October 01, 2016 to September 30, 2017. The Judicial Branch General Fund budget allocation was \$13,072,846 plus Indirect Cost Recovery of \$133,897 totaling \$13,206,743 (Original Budget). The General Fund Original Budget was revised to include \$61,387.89 in prior year encumbrance carryover on 10/1/16. On 12/3/16 Resolution No. CN-58-16 was approved; amending CS-49-16 for the NN Fiscal Year 2017 & Comprehensive Budget which included Supplemental Funding in the amount of \$689,701. The budget was again revised in January 2017 to include \$25,908 and \$36,813 in carryover funds for Dził Yijiin and Judicial Conduct Commission respectively; and \$92,972 in unexpended FY 2016 balance per CS-49-16. The budget revision also includes \$34,671 in FY 2016 IDC carryover for a Grand Total of \$14,148,195.89 (Revised Budget). As of 3/31/17, the Judicial Branch's FY 2017 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
102001 Admin Office of the Courts								
1942		Prior Year Carry Over	0.00	(165,889.96)	0.00	0.00	(165,889.96)	0.00%
1992		IDC Recovery	(133,897.00)	(133,897.00)	(261,892.62)	0.00	127,995.62	195.59%
1996		Allocation	(1,271,316.00)	(1,396,604.00)	0.00	0.00	(1,396,604.00)	0.00%
1000		Revenues	(1,405,213.00)	(1,696,390.96)	(261,892.62)	0.00	(1,434,498.34)	15.44%
2000		Personnel Expenses	1,350,479.00	1,358,002.05	1,354,543.15	0.00	3,458.90	99.75%
3000-7000		Operating Expenses	54,734.00	338,388.91	233,691.40	0.00	104,697.51	69.06%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	1,405,213.00	1,696,390.96	1,588,234.55	0.00	108,156.41	93.62%
102002 Chinle Judicial District								
2001		Personnel Expenses	883,626.00	883,626.00	870,338.50	0.00	13,287.50	98.50%
3000-7000		Operating Expenses	52,740.00	77,027.00	74,055.90	0.00	2,971.10	96.14%
2000		Expenses	936,366.00	960,653.00	944,394.40	0.00	16,258.60	98.31%
102003 Crownpoint Judicial District								
2001		Personnel Expenses	754,864.00	754,864.00	729,629.55	0.00	25,234.45	96.66%
3000-7000		Operating Expenses	44,001.00	68,889.00	59,127.60	0.00	9,761.40	85.83%
2000		Expenses	798,865.00	823,753.00	788,757.15	0.00	34,995.85	95.75%
102004 Window Rock Judicial District								
2001		Personnel Expenses	939,257.00	944,734.00	949,701.48	0.00	(4,967.48)	100.53%
3000-7000		Operating Expenses	37,657.00	113,254.00	54,443.55	0.00	58,810.45	48.07%
2000		Expenses	976,914.00	1,057,988.00	1,004,145.03	0.00	53,842.97	94.91%
102005 Shiprock Judicial District								
2001		Personnel Expenses	840,045.00	840,045.00	839,294.25	0.00	750.75	99.91%
3000-7000		Operating Expenses	43,961.00	79,431.00	57,650.20	0.00	21,780.80	72.58%
2000		Expenses	884,006.00	919,476.00	896,944.45	0.00	22,531.55	97.55%
102006 Tuba City Judicial District								
2001		Personnel Expenses	719,626.00	719,626.00	723,818.03	0.00	(4,192.03)	100.58%
3000-7000		Operating Expenses	42,865.00	83,381.00	77,451.66	0.00	5,929.34	92.89%
2000		Expenses	762,491.00	803,007.00	801,269.69	0.00	1,737.31	99.78%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(750.23)	0.00	0.00	(750.23)	0.00%
	1996	Allocation	(545,777.00)	(579,007.00)	0.00	0.00	(579,007.00)	0.00%
	1000	Revenues	(545,777.00)	(579,757.23)	0.00	0.00	(579,757.23)	0.00%
	2001	Personnel Expenses	515,238.00	529,597.74	486,264.79	0.00	43,332.95	91.82%
	3000-7000	Operating Expenses	30,539.00	50,159.49	48,444.95	0.00	1,714.54	96.58%
	2000	Expenses	545,777.00	579,757.23	534,709.74	0.00	45,047.49	92.23%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(15,000.00)	0.00	0.00	(15,000.00)	0.00%
	1996	Allocation	(708,227.00)	(727,827.00)	0.00	0.00	(727,827.00)	0.00%
	1000	Revenues	(708,227.00)	(742,827.00)	0.00	0.00	(742,827.00)	0.00%
	2001	Personnel Expenses	664,358.00	665,850.66	658,763.71	0.00	7,086.95	98.94%
	3000-7000	Operating Expenses	43,869.00	76,976.34	61,203.96	0.00	15,772.38	79.51%
	2000	Expenses	708,227.00	742,827.00	719,967.67	0.00	22,859.33	96.92%
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,174,114.00	1,174,114.00	1,150,912.08	0.00	23,201.92	98.02%
	3000-7000	Operating Expenses	18,862.00	52,229.00	44,717.22	0.00	7,511.78	85.62%
	2000	Expenses	1,192,976.00	1,226,343.00	1,195,629.30	0.00	30,713.70	97.50%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	831,728.00	831,728.00	705,984.84	0.00	125,743.16	84.88%
	3000-7000	Operating Expenses	53,662.00	67,270.00	61,806.89	0.00	5,463.11	91.88%
	2000	Expenses	885,390.00	898,998.00	767,791.73	0.00	131,206.27	85.41%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	634,443.00	648,802.74	633,064.34	0.00	15,738.40	97.57%
	3000-7000	Operating Expenses	50,868.00	60,454.26	48,052.63	0.00	12,401.63	79.49%
	2000	Expenses	685,311.00	709,257.00	681,116.97	0.00	28,140.03	96.03%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	533,465.00	533,465.00	529,985.49	0.00	3,479.51	99.35%
	3000-7000	Operating Expenses	47,809.00	67,559.00	53,665.29	0.00	13,893.71	79.43%
	2000	Expenses	581,274.00	601,024.00	583,650.78	0.00	17,373.22	97.11%
13	102013	Tohajiilee Judicial District						
	2001	Personnel Expenses	533,465.00	533,465.00	536,466.56	0.00	(3,001.56)	100.56%
	3000-7000	Operating Expenses	51,622.00	71,922.00	59,585.81	0.00	12,336.19	82.85%
	2000	Expenses	585,087.00	605,387.00	596,052.37	0.00	9,334.63	98.46%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	136,278.00	136,278.00	133,012.15	0.00	3,265.85	97.60%
	3000-7000	Operating Expenses	32,048.00	49,456.00	41,107.15	0.00	8,348.85	83.12%
	2000	Expenses	168,326.00	185,734.00	174,119.30	0.00	11,614.70	93.75%
15	102015	Dzil Yijin Judicial District						
	1942	Prior Year Carry Over	0.00	(25,908.00)	0.00	0.00	(25,908.00)	0.00%
	1996	Allocation	(383,229.00)	(404,410.00)	0.00	0.00	(404,410.00)	0.00%
	1000	Revenues	(383,229.00)	(430,318.00)	0.00	0.00	(430,318.00)	0.00%
	2001	Personnel Expenses	344,069.00	344,069.00	235,570.39	0.00	108,498.61	68.47%
	3000-7000	Operating Expenses	39,160.00	86,249.00	57,602.48	0.00	28,646.52	66.79%
	2000	Expenses	383,229.00	430,318.00	293,172.87	0.00	137,145.13	68.13%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
16 102017 Pueblo Pintado Circuit Court								
1942		Prior Year Carry Over	0.00	(1,204.99)	0.00	0.00	(1,204.99)	0.00%
1996		Allocation	(102,834.00)	(129,436.00)	0.00	0.00	(129,436.00)	0.00%
1000		Revenues	(102,834.00)	(130,640.99)	0.00	0.00	(130,640.99)	0.00%
2001		Personnel Expenses	102,197.00	102,197.00	102,997.37	0.00	(800.37)	100.78%
3000-7000		Operating Expenses	637.00	28,443.99	28,464.34	0.00	(20.35)	100.07%
2000		Expenses	102,834.00	130,640.99	131,461.71	0.00	(820.72)	100.63%
17 102018 Probation Services								
2001		Personnel Expenses	1,565,891.00	1,570,755.00	1,578,176.22	0.00	(7,421.22)	100.47%
3000-7000		Operating Expenses	38,566.00	111,456.00	94,747.95	0.00	16,708.05	85.01%
2000		Expenses	1,604,457.00	1,682,211.00	1,672,924.17	0.00	9,286.83	99.45%
18 102019 Judicial Conduct Commission								
1942		Prior Year Carry Over	0.00	(42,998.71)	0.00	0.00	(42,998.71)	0.00%
1996		Allocation	0.00	(51,432.00)	0.00	0.00	(51,432.00)	0.00%
1000		Revenues	0.00	(94,430.71)	0.00	0.00	(94,430.71)	0.00%
2001		Personnel Expenses	0.00	8,503.00	8,176.12	0.00	326.88	96.16%
3000-7000		Operating Expenses	0.00	85,927.71	69,615.56	0.00	16,312.15	81.02%
2000		Expenses	0.00	94,430.71	77,791.68	0.00	16,639.03	82.38%
Judicial Branch General Fund Total:			13,206,743.00	14,148,195.89	13,452,133.56	0.00	696,062.33	95.08%
Overall Breakdown of General Funds:								
2000		Personnel Expenses	12,523,143.00	12,579,722.19	12,226,699.02	0.00	353,023.17	97.19%
3000-7000		Operating Expenses	683,600.00	1,568,473.70	1,225,434.54	0.00	343,039.16	78.13%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	13,206,743.00	14,148,195.89	13,452,133.56	0.00	696,062.33	95.08%
19 118019 NN Integrated Justice (Fixed Costs)								
3000-7000		Operating Expenses	300,000.00	569,314.67	343,987.19	(52,556.25)	277,883.73	51.19%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	300,000.00	569,314.67	343,987.19	(52,556.25)	277,883.73	51.19%
Overall Breakdown of General Funds & Fixed Costs:								
2000		Personnel Expenses	12,523,143.00	12,579,722.19	12,226,699.02	0.00	353,023.17	97.19%
3000-7000		Operating Expenses	983,600.00	2,137,788.37	1,569,421.73	(52,556.25)	620,922.89	70.95%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	13,506,743.00	14,717,510.56	13,796,120.75	(52,556.25)	973,946.06	93.38%

B. External Funds

The Judicial Branch currently has 21 External Fund Budgets (1) K120801 Alamo/To'hajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/17; (2) K120802 Aneth/Alamo/To'hajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 - expired 9/30/16 - pending closeout report; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/16 - pending closeout report; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/30/16 - to be carried over to K1405102; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/29/17; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16 - pending closeout report; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16 - closed; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/17; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/17; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16 - pending close out report; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/17; (12) K140804 CTAS

2014 VAW, Contract Term 10/01/14 - 9/30/17; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K140806 CTAS 2014 TVAP, Contract Term 1/1/13 - 9/30/17; (15) K150801 FY 15 Edward Byrne JAG, Contract Term 10/1/14 - 9/30/18; (16) K120725 CY 12 Tribal Courts, Contract Term 1/1/12 - 12/31/14 FIFO to K150735; (17) K150735 CY 15 Tribal Courts, Contract Term 1/1/15 - 12/31/15 FIFO to K160736; (18) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/16, extended to 12/31/17; (19) K160781 CY 16 Judicial One Time Funding, Contract Term 1/1/12 - 12/31/17; (20) K170745 CY 17 Tribal Courts and (21) K170748 CY 17 One Time Funding, Contract Term 1/1/17 - 12/31/21. Six (6) Public Law 93-638 Indian Self-Determination Act, multi-year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K120801	Alamo/Tohajiille Youth Court						
	2001	Personnel Expenses	188,437.00	175,744.00	173,731.55	0.00	2,012.45	98.85%
	3000-7000	Operating Expenses	228,646.00	156,672.00	142,458.12	7,062.59	7,151.29	95.44%
	9000	Capital Outlay	6,000.00	165,950.00	162,058.03	0.00	3,891.97	97.65%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	0.00%
	2000	Expenses	498,366.00	498,366.00	478,247.70	7,062.59	13,055.71	97.38%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	332,596.00	326,799.86	0.00	5,796.14	98.26%
	3000-7000	Operating Expenses	103,110.00	93,322.00	83,677.68	0.00	9,644.32	89.67%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	70,258.43	0.00	2,121.57	97.07%
	2000	Expenses	498,298.00	498,298.00	480,735.97	0.00	17,562.03	96.48%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	151,865.00	134,569.42	0.00	17,295.58	88.61%
	3000-7000	Operating Expenses	53,952.00	70,473.00	64,220.52	0.00	6,252.48	91.13%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	34,152.14	0.00	3,656.88	90.33%
	2000	Expenses	141,595.00	260,147.02	232,942.08	0.00	27,204.94	89.54%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	449,998.75	0.00	1.25	100.00%
	2000	Expenses	450,000.00	450,000.00	449,998.75	0.00	1.25	100.00%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	495,832.00	495,832.00	492,011.37	0.00	3,820.63	99.23%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	68,845.03	0.00	4,651.97	93.67%
	2000	Expenses	73,497.00	73,497.00	68,845.03	0.00	4,651.97	93.67%
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	73,444.36	0.00	131,754.64	35.79%
	3000-7000	Operating Expenses	370,558.00	370,558.00	53,493.94	0.00	317,064.06	14.44%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	18,748.96	0.00	78,842.04	19.21%
	2000	Expenses	673,348.00	673,348.00	145,687.26	0.00	527,660.74	21.64%
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	78,223.00	78,223.00	78,223.00	0.00	0.00	100.00%
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	58,057.35	0.00	5,704.65	91.05%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	8,822.63	0.00	1,985.37	81.63%
	2000	Expenses	74,570.00	74,570.00	66,879.98	0.00	7,690.02	89.69%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	0.00	0.00	0.00	0.00	0.00%
	3000-7000	Operating Expenses	385,409.00	384,027.00	0.00	0.00	384,027.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	65,973.00	0.00	0.00	65,973.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%
14	K140806	CTAS 2014 TVAP						
	3000-7000	Operating Expenses	68,318.00	68,318.00	38,175.42	0.00	30,142.58	55.88%
	9500	Matching & Indirect Cost	6,832.00	6,832.00	0.00	0.00	6,832.00	0.00%
	2000	Expenses	75,150.00	75,150.00	38,175.42	0.00	36,974.58	50.80%
15	K150801	FY 15 EDWARD BYRNE JAG						
	3000-7000	Operating Expenses	53,456.00	53,456.00	20,009.90	0.00	33,446.10	37.43%
	9500	Matching & Indirect Cost	5,346.00	5,346.00	0.00	0.00	5,346.00	0.00%
	2000	Expenses	58,802.00	58,802.00	20,009.90	0.00	38,792.10	34.03%
		Judicial Branch External Funds	\$ 4,309,051.00	\$ 4,309,051.00	\$ 2,672,173.43	\$ 7,062.59	\$ 1,629,814.98	62.18%
16	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,718,811.28	4,002,992.88	0.00	(284,181.60)	107.64%
	3000-7000	Operating Expenses	846,462.00	1,159,233.52	972,877.12	0.00	186,356.40	83.92%
	9000	Capital Outlay	0.00	368,380.20	270,555.00	0.00	97,825.20	73.44%
	2000	Expenses	1,349,659.00	5,246,425.00	5,246,425.00	-	-	100.00%
17	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	1,569,666.14	0.00	(146,667.14)	110.31%
	3000-7000	Operating Expenses	36,939.00	169,966.00	23,298.86	0.00	146,667.14	13.71%
	2000	Expenses	285,648.00	1,592,965.00	1,592,965.00	0.00	0.00	100.00%
18	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	915,324.52	915,324.52	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	695,260.53	355,391.63	39,040.13	300,828.77	56.73%
	9000	Capital Outlay	0.00	115,186.00	83,600.65	683.27	30,902.08	73.17%
	2000	Expenses	1,436,301.00	1,725,771.05	1,354,316.80	39,723.40	331,730.85	80.78%
19	K160781	CY 16 Judicial One Time Funding						
	2001	Personnel Expenses	276,511.00	276,511.00	11,386.25	0.00	265,124.75	4.12%
	3000-7000	Operating Expenses	16,305.00	16,305.00	0.00	0.00	16,305.00	0.00%
	2000	Expenses	292,816.00	292,816.00	11,386.25	0.00	281,429.75	3.89%
20	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,220,374.00	577,742.65	0.00	642,631.35	47.34%
	3000-7000	Operating Expenses	53,563.00	215,927.00	10,113.73	13,857.88	191,955.39	11.10%
	2000	Expenses	824,034.00	1,436,301.00	587,856.38	13,857.88	834,586.74	41.89%
21	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	18,730.00	746.37	0.00	17,983.63	3.98%
	3000-7000	Operating Expenses	79,728.00	71,270.00	161.66	0.00	71,108.34	0.23%
	2000	Expenses	90,000.00	90,000.00	908.03	0.00	89,091.97	1.01%
		Total CY 14; CY 15; CY 16; CY 16 Jud. 1 Time; CY 17; CY 17 1 Time	\$ 4,278,458.00	\$ 10,384,278.05	\$ 8,793,857.46	\$ 53,581.28	\$ 1,536,839.31	85.20%
		Judicial Branch External Funds & P.L. 93-638 Grand Total:	\$ 8,587,509.00	\$ 14,693,329.05	\$ 11,466,030.89	\$ 60,643.87	\$ 3,166,654.29	78.45%
		Overall Breakdown of External Funds and Tribal Courts:						
	2000	Personnel Expenses	4,229,286.00	8,647,868.94	7,841,188.17	0.00	806,680.77	90.67%
	3000-7000	Operating Expenses	3,903,976.00	4,973,899.50	2,880,300.12	59,960.60	2,033,638.78	59.11%
	9000	Capital Outlay	6,000.00	649,516.20	516,213.68	683.27	132,619.25	79.58%
	9500	Matching & Indirect Cost	448,247.00	422,044.41	228,328.92	0.00	193,715.49	54.10%
	2000	Expenses	\$ 8,587,509.00	\$ 14,693,329.05	\$ 11,466,030.89	\$ 60,643.87	\$ 3,166,654.29	78.45%
		General & External Funds - Grand Totals:	\$ 22,094,252.00	\$ 29,410,839.61	\$ 25,262,151.64	\$ 8,087.62	\$ 4,140,600.35	85.92%

XI. Judicial Branch Fines and Fees Collection

FY 2017 - 4th Quarter - Budget Status Report as of 9/30/17 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	12.00	0.00	(12.00)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(459,836.87)	0.00	59,836.87	114.96%
1850	Other Revenue Sources	0.00	0.00	(3.50)	0.00	3.50	0.00%
1000	Revenues	(\$400,000.00)	(\$400,000.00)	(\$459,828.37)	\$0.00	\$59,828.37	114.96%

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2017 1st Qtr.	FY 2017 2nd Qtr.	FY 2017 3rd Qtr.	FY 2017 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	5,138.85	6,278.60	2,449.10	3,195.65	17,062.20
1612	District Court - Crownpoint	3,918.65	7,178.30	13,607.35	2,782.60	27,486.90
1613	District Court - Kayenta	1,852.66	1,678.70	686.25	1,985.82	6,203.43
1614	District Court - Ramah	308.78	657.60	613.45	585.75	2,165.58
1615	District Court - Shiprock	10,264.55	4,834.88	5,173.97	5,114.98	25,388.38
1616	District Court - Tuba City	3,254.10	3,572.27	4,582.29	3,592.30	15,000.96
1617	District Court - Window Rock	5,314.65	4,328.05	3,095.60	4,492.15	17,230.45
1618	District Court - Dilkon	579.25	503.15	2,685.80	866.00	4,634.20
1619.02	District Court - Aneth	670.00	1,236.65	520.70	561.10	2,988.45
1619.04	District Court - Dzil Yijiin	1,172.00	1,138.40	665.00	501.80	3,477.20
1610	Dist. Fines & Court Fees Total:	\$32,473.49	\$31,406.60	\$34,079.51	\$23,678.15	\$121,637.75
1620	Family					
1621	Family Court - Alamo	193.15	215.65	170.00	400.00	978.80
1622	Family Court - Chinle	1,180.00	1,090.00	1,125.00	1,760.00	5,155.00
1623	Family Court - Crownpoint	1,928.00	1,685.50	2,512.50	3,071.50	9,197.50
1624	Family Court - Kayenta	135.00	700.00	755.00	435.00	2,025.00
1625	Family Court - Ramah	175.00	90.00	90.00	44.45	399.45
1626	Family Court - Shiprock	1,623.60	2,000.65	2,858.65	2,777.60	9,260.50
1627	Family Court - Tohajiilee	55.00	220.00	385.00	360.00	1,020.00
1628	Family Court - Tuba City	728.25	1,185.25	1,033.50	1,513.50	4,460.50
1629	Family Court - Window Rock	1,340.00	2,720.00	1,760.00	2,760.70	8,580.70
1630	Family Court - Dilkon	632.80	840.00	885.00	1,006.65	3,364.45
1631.02	Family Court - Aneth	140.00	340.00	430.00	550.00	1,460.00
1631.04	Family Court - Dzil Yijiin	170.00	230.00	465.00	340.00	1,205.00
1620	Family Court Total:	\$8,300.80	\$11,317.05	\$12,469.65	\$15,019.40	\$47,106.90
1640	Circuit					
1642	Circuit Court - Alamo	126.35	375.65	151.70	178.60	832.30
1644	Circuit Court - Tohajiilee	154.95	243.55	305.70	180.05	884.25
1640	Circuit Court Total:	\$281.30	\$619.20	\$457.40	\$358.65	\$1,716.55
1650	Supreme					
1652	Supreme Court - WR	1,813.50	2,849.00	1,735.00	1,770.00	8,167.50
1650	Supreme Court Total:	\$1,813.50	\$2,849.00	\$1,735.00	\$1,770.00	\$8,167.50
1601	Court Total:	\$42,869.09	\$46,191.85	\$48,741.56	\$40,826.20	\$178,628.70

Object Code	Description	FY 2017 1st Qtr.	FY 2017 2nd Qtr.	FY 2017 3rd Qtr.	FY 2017 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	0.00	0.00	112.50	112.50
1663	Traffic Fines - Chinle	7,517.00	6,760.00	7,875.00	21,499.33	43,651.33
1664	Traffic Fines - Crownpoint	3,629.25	7,641.75	13,870.92	11,424.50	36,566.42
1665	Traffic Fines - Kayenta	6,865.00	11,090.00	11,035.00	10,588.00	39,578.00
1666	Traffic Fines - Ramah	772.00	97.50	736.53	3,372.47	4,978.50
1667	Traffic Fines - Shiprock	11,026.50	13,284.50	10,724.17	14,024.50	49,059.67
1668	Traffic Fines - Tohajiilee	0.00	0.00	51.50	91.50	143.00
1669	Traffic Fines - Tuba City	5,145.00	10,176.00	10,310.00	20,045.00	45,676.00
1670	Traffic Fines - Window Rock	3,907.50	4,427.50	5,204.00	16,028.75	29,567.75
1671	Traffic Fines - Dilkon	1,107.50	3,157.50	1,307.50	3,620.00	9,192.50
1672.02	Traffic Fines - Aneth	2,150.00	3,025.00	7,035.00	6,945.00	19,155.00
1672.04	Traffic Fines - Dzil Yijin	125.00	0.00	2,102.50	1,300.00	3,527.50
1661	Traffic Total:	\$42,244.75	\$59,659.75	\$70,252.12	\$109,051.55	\$281,208.17
1600	Fines & Court Fees Totals:	\$85,113.84	\$105,851.60	\$118,993.68	\$149,877.75	\$459,836.87

Judicial District Court Fines & Fees Summary:

1600	Fines & Court Fees	32,473.49	31,406.60	34,079.51	23,678.15	121,637.75
1620	Family	8,300.80	11,317.05	12,469.65	15,019.40	47,106.90
1640	Circuit	281.30	619.20	457.40	358.65	1,716.55
1650	Supreme	1,813.50	2,849.00	1,735.00	1,770.00	8,167.50
1661	Traffic	42,244.75	59,659.75	70,252.12	109,051.55	281,208.17
	Grand Totals:	\$85,113.84	\$105,851.60	\$118,993.68	\$149,877.75	\$459,836.87